

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 001 Adair County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:22 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	705,907,702	Prior Year End of Year AADA	2,291.000	Guaranteed Base *	\$	3,833	\$	8,781,403	Guaranteed Base *	\$	8,781,403
Per Pupil Assessment	\$	308,122	Growth	0.000	At Risk		328		750,885	At Risk		750,885
91-92 State Per Pupil Funding	\$	2,916.00	Prior Year AADA Plus Growth	2,291.000	Home & Hospital		37		85,859	Exceptional Child		1,545,006
Transportation (Unprorated)	\$	1,432,635	At Risk	1,306.000	Exceptional Child		674		1,545,006	Home & Hospital		85,859
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		391		895,796	Limited English Proficiency		10,671
Levied Equivalent Rate		58.5	Low (Severe: Weight 2.35)	72	Limited English Proficiency		5		10,671	Hold Harmless		0
Base Year Levied Equivalent Rate		58.5	Moderate (Moderate: Weight 1.17)	180	Calculated Base Funding	\$	5,268	\$	12,069,620	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.5	High (Speech: Weight 0.24)	97	Less 30 Cent Local Effort		924		2,117,723	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	23.000	Calculated State Portion	\$	4,344	\$	9,951,897	January Growth **		0
			Limited English Proficiency	29	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,344	\$	9,951,897	Less 30 Cent Local Effort		2,117,723
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		475		1,087,315	Less Capital Outlay		229,100
FSPK	\$	352,954	\$	477,534	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	475	\$	1,087,315	SEEK State Amount	\$	8,827,001
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,819	\$	11,039,212			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	11,039,212			
					Less Capital Outlay				229,100			
					Net General Fund SEEK			\$	10,810,112			

* CAPITAL OUTLAY in the amount of \$229,100.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 005 Allen County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:22 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	827,841,727	Prior Year End of Year AADA		2,671.900	Guaranteed Base *	\$	3,833	\$	10,241,393	Guaranteed Base *	\$	10,241,393
Per Pupil Assessment	\$	309,833	Growth		0.000	At Risk		309		825,053	At Risk		825,053
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth		2,671.900	Home & Hospital		5		12,692	Exceptional Child		1,527,221
Transportation (Unprorated)	\$	1,758,211	At Risk		1,435.000	Exceptional Child		572		1,527,221	Home & Hospital		12,692
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		411		1,099,372	Limited English Proficiency		11,039
Levied Equivalent Rate		55.3	Low (Severe: Weight 2.35)		73	Limited English Proficiency		4		11,039	Hold Harmless		0
Base Year Levied Equivalent Rate		55.3	Moderate (Moderate: Weight 1.17)		181	Calculated Base Funding	\$	5,134	\$	13,716,770	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.3	High (Speech: Weight 0.24)		63	Less 30 Cent Local Effort		929		2,483,525	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital		3.400	Calculated State Portion	\$	4,204	\$	11,233,245	January Growth **		0
			Limited English Proficiency		30	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,204	\$	11,233,245	Less 30 Cent Local Effort		2,483,525
						State Tier I		462		1,234,817	Less Capital Outlay		267,190
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	462	\$	1,234,817	SEEK State Amount	\$	9,866,683
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,666	\$	12,468,062			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	12,468,062			
						Less Capital Outlay				267,190			
						Net General Fund SEEK			\$	12,200,872			

* CAPITAL OUTLAY in the amount of \$267,190.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 006 Anchorage Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:22 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	438,367,581	Prior Year End of Year AADA	330.000		Guaranteed Base *	\$	3,833	\$	1,264,890	Guaranteed Base *	\$	1,264,890
Per Pupil Assessment	\$	1,328,387	Growth	0.000		At Risk		3		1,150	At Risk		1,150
91-92 State Per Pupil Funding	\$	1,857.00	Prior Year AADA Plus Growth	330.000		Home & Hospital		0		0	Exceptional Child		268,962
Transportation (Unprorated)	\$	0	At Risk	2.000		Exceptional Child		815		268,962	Home & Hospital		0
Maximum Tier I Rate		40.3	Prior Year December 1 Child Count			Transportation		0		0	Limited English Proficiency		1,840
Levied Equivalent Rate		109.0	Low (Severe: Weight 2.35)	12		Limited English Proficiency		6		1,840	Hold Harmless		391,031
Base Year Levied Equivalent Rate		109.0	Moderate (Moderate: Weight 1.17)	33		Calculated Base Funding	\$	4,657	\$	1,536,842	Prior Year Adjustment		0
Current year Levied Equivalent Rate		109.0	High (Speech: Weight 0.24)	14		Less 30 Cent Local Effort		3,985		1,315,103	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	672	\$	221,739	January Growth **		0
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	672	\$	221,739	Less 30 Cent Local Effort		1,315,103
						State Tier I		0		0	Less Capital Outlay		33,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$	579,770
						Hold Harmless		1,185		391,031			
						Total State SEEK *	\$	1,857	\$	612,770			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	612,770			
						Less Capital Outlay				33,000			
						Net General Fund SEEK			\$	579,770			

* CAPITAL OUTLAY in the amount of \$33,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 011 Anderson County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:22 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,615,942,955	Prior Year End of Year AADA	3,477.600	Guaranteed Base *	\$	3,833	\$	13,329,641	Guaranteed Base *	\$	13,329,641	
Per Pupil Assessment	\$	464,672	Growth	0.000	At Risk		241		837,702	At Risk		837,702	
91-92 State Per Pupil Funding	\$	2,366.00	Prior Year AADA Plus Growth	3,477.600	Home & Hospital		5		17,918	Exceptional Child		1,955,405	
Transportation (Unprorated)	\$	1,618,052	At Risk	1,457.000	Exceptional Child		562		1,955,405	Home & Hospital		17,918	
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation		291		1,011,733	Limited English Proficiency		3,312	
Levied Equivalent Rate		61.9	Low (Severe: Weight 2.35)	54	Limited English Proficiency		1		3,312	Hold Harmless		0	
Base Year Levied Equivalent Rate		61.9	Moderate (Moderate: Weight 1.17)	289	Calculated Base Funding	\$	4,933	\$	17,155,711	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		61.9	High (Speech: Weight 0.24)	188	Less 30 Cent Local Effort		1,394		4,847,829	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	4.800	Calculated State Portion	\$	3,539	\$	12,307,882	January Growth **		0	
			Limited English Proficiency	9	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	3,539	\$	12,307,882	Less 30 Cent Local Effort		4,847,829	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		275		956,680	Less Capital Outlay		347,760	
FSPK	\$	807,971	\$	452,659	\$	0	\$	452,659	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	807,971	\$	452,659	\$	0	\$	452,659	Adjusted Tier I	\$	275	\$	956,680
Equalized Growth	\$	807,971							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	3,814	\$	13,264,562
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	13,264,562
									Less Capital Outlay				347,760
									Net General Fund SEEK			\$	12,916,802
													10,948,389

* CAPITAL OUTLAY in the amount of \$347,760.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 012 Ashland Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:22 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	967,263,326	Prior Year End of Year AADA	2,832.700	Guaranteed Base *	\$	3,833	\$	10,857,739	Guaranteed Base *	\$	10,857,739
Per Pupil Assessment	\$	341,463	Growth	0.000	At Risk		293		828,848	At Risk		828,848
91-92 State Per Pupil Funding	\$	2,448.00	Prior Year AADA Plus Growth	2,832.700	Home & Hospital		6		16,799	Exceptional Child		1,846,394
Transportation (Unprorated)	\$	822,586	At Risk	1,441.600	Exceptional Child		652		1,846,394	Home & Hospital		16,799
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count		Transportation		182		514,345	Limited English Proficiency		6,623
Levied Equivalent Rate		73.9	Low (Severe: Weight 2.35)	102	Limited English Proficiency		2		6,623	Hold Harmless		0
Base Year Levied Equivalent Rate		73.9	Moderate (Moderate: Weight 1.17)	181	Calculated Base Funding	\$	4,967	\$	14,070,748	Prior Year Adjustment		0
Current year Levied Equivalent Rate		73.9	High (Speech: Weight 0.24)	126	Less 30 Cent Local Effort		1,024		2,901,790	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	4.500	Calculated State Portion	\$	3,943	\$	11,168,958	January Growth **		0
			Limited English Proficiency	18	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,943	\$	11,168,958	Less 30 Cent Local Effort		2,901,790
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		403		1,141,007	Less Capital Outlay		283,270
FSPK	\$	483,632	\$	543,222	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	403	\$	1,141,007	SEEK State Amount	\$	10,371,343
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	483,632	\$	135,806	Total State SEEK *	\$	4,346	\$	12,309,965			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	12,309,965			
					Less Capital Outlay				283,270			
					Net General Fund SEEK			\$	12,026,695			

* CAPITAL OUTLAY in the amount of \$283,270.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 013 Augusta Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:22 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	51,670,973	Prior Year End of Year AADA	258.500		Guaranteed Base *	\$	3,833	\$	990,831	Guaranteed Base *	\$	990,831
Per Pupil Assessment	\$	199,888	Growth	0.000		At Risk		400		103,491	At Risk		103,491
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	258.500		Home & Hospital		13		3,360	Exceptional Child		139,675
Transportation (Unprorated)	\$	81,614	At Risk	180.000		Exceptional Child		540		139,675	Home & Hospital		3,360
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count			Transportation		197		51,031	Limited English Proficiency		0
Levied Equivalent Rate		89.0	Low (Severe: Weight 2.35)	5		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		89.0	Moderate (Moderate: Weight 1.17)	17		Calculated Base Funding	\$	4,984	\$	1,288,388	Prior Year Adjustment		0
Current year Levied Equivalent Rate		89.0	High (Speech: Weight 0.24)	20		Less 30 Cent Local Effort		600		155,013	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.900		Calculated State Portion	\$	4,384	\$	1,133,375	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,384	\$	1,133,375	Less 30 Cent Local Effort		155,013
						State Tier I		554		143,298	Less Capital Outlay		25,850
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	554	\$	143,298	SEEK State Amount	\$	1,056,494
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,939	\$	1,276,673			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,276,673			
						Less Capital Outlay				25,850			
						Net General Fund SEEK			\$	1,250,823			

* CAPITAL OUTLAY in the amount of \$25,850.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 015 Ballard County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:22 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	557,746,993	Prior Year End of Year AADA	1,238.000	Guaranteed Base *	\$ 3,833	\$ 4,745,254	Guaranteed Base *	\$ 4,745,254
Per Pupil Assessment	\$	450,523	Growth	0.000	At Risk	311	385,217	At Risk	385,217
91-92 State Per Pupil Funding	\$	2,687.00	Prior Year AADA Plus Growth	1,238.000	Home & Hospital	8	9,706	Exceptional Child	638,923
Transportation (Unprorated)	\$	798,601	At Risk	670.000	Exceptional Child	516	638,923	Home & Hospital	9,706
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation	403	499,348	Limited English Proficiency	368
Levied Equivalent Rate		61.0	Low (Severe: Weight 2.35)	31	Limited English Proficiency	0	368	Hold Harmless	0
Base Year Levied Equivalent Rate		61.0	Moderate (Moderate: Weight 1.17)	72	Calculated Base Funding	\$ 5,072	\$ 6,278,816	Prior Year Adjustment	0
Current year Levied Equivalent Rate		61.0	High (Speech: Weight 0.24)	40	Less 30 Cent Local Effort	1,352	1,673,241	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	2.600	Calculated State Portion	\$ 3,720	\$ 4,605,575	January Growth **	0
			Limited English Proficiency	1	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,720	\$ 4,605,575	Less 30 Cent Local Effort	1,673,241
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	302	373,558	Less Capital Outlay	123,800
FSPK	\$ 278,873	\$ 169,902	\$ 0	\$ 169,902	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 302	\$ 373,558	SEEK State Amount	\$ 3,982,427
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 278,873	\$ 169,902	\$ 0	\$ 169,902	Total State SEEK *	\$ 4,022	\$ 4,979,133		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 4,979,133		
					Less Capital Outlay		123,800		
					Net General Fund SEEK		\$ 4,855,333		

* CAPITAL OUTLAY in the amount of \$123,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 016 Barbourville Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	107,410,357	Prior Year End of Year AADA	610.000	Guaranteed Base *	\$	3,833	\$	2,338,130	Guaranteed Base *	\$	2,338,130
Per Pupil Assessment	\$	176,083	Growth	0.000	At Risk		370		225,955	At Risk		225,955
91-92 State Per Pupil Funding	\$	2,260.00	Prior Year AADA Plus Growth	610.000	Home & Hospital		12		7,466	Exceptional Child		221,126
Transportation (Unprorated)	\$	60,307	At Risk	393.000	Exceptional Child		363		221,126	Home & Hospital		7,466
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count		Transportation		62		37,709	Limited English Proficiency		0
Levied Equivalent Rate		70.6	Low (Severe: Weight 2.35)	3	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		70.6	Moderate (Moderate: Weight 1.17)	40	Calculated Base Funding	\$	4,640	\$	2,830,386	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.6	High (Speech: Weight 0.24)	16	Less 30 Cent Local Effort		528		322,231	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	2.000	Calculated State Portion	\$	4,112	\$	2,508,155	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	4,112	\$	2,508,155	Less 30 Cent Local Effort		322,231
					State Tier I		531		324,011	Less Capital Outlay		61,000
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	531	\$	324,011	SEEK State Amount	\$	2,409,446
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,643	\$	2,832,166			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	2,832,166			
					Less Capital Outlay				61,000			
					Net General Fund SEEK			\$	2,771,166			

* CAPITAL OUTLAY in the amount of \$61,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 017 Bardstown Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,098,527,979	Prior Year End of Year AADA	2,231.900	Guaranteed Base *	\$	3,833	\$	8,554,873	Guaranteed Base *	\$	8,554,873	
Per Pupil Assessment	\$	492,194	Growth	0.000	At Risk		374		834,540	At Risk		834,540	
91-92 State Per Pupil Funding	\$	2,247.00	Prior Year AADA Plus Growth	2,231.900	Home & Hospital		6		12,319	Exceptional Child		1,584,601	
Transportation (Unprorated)	\$	1,447,804	At Risk	1,451.500	Exceptional Child		710		1,584,601	Home & Hospital		12,319	
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		406		905,281	Limited English Proficiency		14,719	
Levied Equivalent Rate		74.0	Low (Severe: Weight 2.35)	79	Limited English Proficiency		7		14,719	Hold Harmless		0	
Base Year Levied Equivalent Rate		74.0	Moderate (Moderate: Weight 1.17)	176	Calculated Base Funding	\$	5,335	\$	11,906,333	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		74.0	High (Speech: Weight 0.24)	91	Less 30 Cent Local Effort		1,477		3,295,584	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	3.300	Calculated State Portion	\$	3,858	\$	8,610,749	January Growth **		0	
			Limited English Proficiency	40	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	3,858	\$	8,610,749	Less 30 Cent Local Effort		3,295,584	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		269		599,621	Less Capital Outlay		223,190	
FSPK	\$	549,264	\$	259,800	\$	0	\$	259,800	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	549,264	\$	259,800	\$	0	\$	259,800	Adjusted Tier I	\$	269	\$	599,621
Equalized Growth	\$	549,264							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,127	\$	9,210,370
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	9,210,370
									Less Capital Outlay				223,190
									Net General Fund SEEK			\$	8,987,180

* CAPITAL OUTLAY in the amount of \$223,190.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 021 Barren County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,519,948,283	Prior Year End of Year AADA	4,270.000		Guaranteed Base *	\$	3,833	\$	16,366,910	Guaranteed Base *	\$	16,366,910
Per Pupil Assessment	\$	355,960	Growth	0.000		At Risk		320		1,366,656	At Risk		1,366,656
91-92 State Per Pupil Funding	\$	2,671.00	Prior Year AADA Plus Growth	4,270.000		Home & Hospital		8		33,224	Exceptional Child		2,531,045
Transportation (Unprorated)	\$	2,263,404	At Risk	2,377.000		Exceptional Child		593		2,531,045	Home & Hospital		33,224
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		331		1,415,258	Limited English Proficiency		21,710
Levied Equivalent Rate		67.7	Low (Severe: Weight 2.35)	90		Limited English Proficiency		5		21,710	Hold Harmless		0
Base Year Levied Equivalent Rate		67.7	Moderate (Moderate: Weight 1.17)	335		Calculated Base Funding	\$	5,090	\$	21,734,803	Prior Year Adjustment		0
Current year Levied Equivalent Rate		67.7	High (Speech: Weight 0.24)	237		Less 30 Cent Local Effort		1,068		4,559,845	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	8.900		Calculated State Portion	\$	4,022	\$	17,174,958	January Growth **		0
			Limited English Proficiency	59		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,022	\$	17,174,958	Less 30 Cent Local Effort		4,559,845
						State Tier I		404		1,724,279	Less Capital Outlay		427,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	404	\$	1,724,279	SEEK State Amount	\$	15,332,700
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,426	\$	18,899,237			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	18,899,237			
						Less Capital Outlay				427,000			
						Net General Fund SEEK			\$	18,472,237			

* CAPITAL OUTLAY in the amount of \$427,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 025 Bath County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	397,270,355	Prior Year End of Year AADA	1,830.000		Guaranteed Base *	\$	3,833	\$	7,014,390	Guaranteed Base *	\$	7,014,390
Per Pupil Assessment	\$	217,088	Growth	0.000		At Risk		378		691,665	At Risk		691,665
91-92 State Per Pupil Funding	\$	2,984.00	Prior Year AADA Plus Growth	1,830.000		Home & Hospital		9		16,799	Exceptional Child		978,527
Transportation (Unprorated)	\$	1,269,529	At Risk	1,203.000		Exceptional Child		535		978,527	Home & Hospital		16,799
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		434		793,809	Limited English Proficiency		3,680
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	47		Limited English Proficiency		2		3,680	Hold Harmless		0
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	108		Calculated Base Funding	\$	5,191	\$	9,498,870	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.5	High (Speech: Weight 0.24)	77		Less 30 Cent Local Effort		651		1,191,811	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	4.500		Calculated State Portion	\$	4,539	\$	8,307,059	January Growth **		0
			Limited English Proficiency	10		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
						Prior Year Adjustment		0		0	Less 30 Cent Local Effort		1,191,811
						Adjusted State Portion	\$	4,539	\$	8,307,059	Less Capital Outlay		183,000
						State Tier I		573		1,048,183	Base Prorated Adjustment		0
						State Tier I Prorated Adjustment		0		0	SEEK State Amount	\$	7,330,250
						Adjusted Tier I	\$	573	\$	1,048,183			
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,112	\$	9,355,242			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,355,242			
						Less Capital Outlay				183,000			
						Net General Fund SEEK			\$	9,172,242			

* CAPITAL OUTLAY in the amount of \$183,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 026 Beechwood Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>			
Assessment	\$	580,000,000	Prior Year End of Year AADA	1,140.000		Guaranteed Base *	\$ 3,833	\$ 4,369,620	Guaranteed Base *	\$ 4,369,620
Per Pupil Assessment	\$	508,772	Growth	0.000		At Risk	53	60,370	At Risk	60,370
91-92 State Per Pupil Funding	\$	1,925.00	Prior Year AADA Plus Growth	1,140.000		Home & Hospital	2	2,240	Exceptional Child	426,690
Transportation (Unprorated)	\$	6,527	At Risk	105.000		Exceptional Child	374	426,690	Home & Hospital	2,240
Maximum Tier I Rate		43.8	Prior Year December 1 Child Count			Transportation	4	4,081	Limited English Proficiency	5,520
Levied Equivalent Rate		77.6	Low (Severe: Weight 2.35)	23		Limited English Proficiency	5	5,520	Hold Harmless	0
Base Year Levied Equivalent Rate		77.6	Moderate (Moderate: Weight 1.17)	43		Calculated Base Funding	\$ 4,271	\$ 4,868,521	Prior Year Adjustment	0
Current year Levied Equivalent Rate		77.6	High (Speech: Weight 0.24)	29		Less 30 Cent Local Effort	1,526	1,740,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.600		Calculated State Portion	\$ 2,744	\$ 3,128,521	January Growth **	0
			Limited English Proficiency	15		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:									Negative Payment	0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>				Less 30 Cent Local Effort	1,740,000
FSPK	\$	290,000	\$ 123,250	\$ 0	\$ 123,250	Adjusted State Portion	\$ 2,744	\$ 3,128,521	Less Capital Outlay	114,000
Original Growth	\$	0	\$ 0	\$ 0	\$ 0	State Tier I	191	217,912	Base Prorated Adjustment	0
Equalized Growth	\$	0				State Tier I Prorated Adjustment	0	0	SEEK State Amount	\$ 3,010,440
Recallable	\$	0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 191	\$ 217,912		
Equalized Facility Funding	\$	290,000	\$ 123,250	\$ 0	\$ 123,250	Hold Harmless	0	0		
BRAC	\$	0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 2,935	\$ 3,346,433		
Category Five	\$	0	\$ 0	\$ 0	\$ 0	January Growth **		0		
						4% Adjusted Assessment **		0		
						Total State Funds		\$ 3,346,433		
						Less Capital Outlay		114,000		
						Net General Fund SEEK		\$ 3,232,433		

* CAPITAL OUTLAY in the amount of \$114,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 031 Bell County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>				
Assessment	\$	591,319,359	Prior Year End of Year AADA	2,570.000	Guaranteed Base *	\$	3,833	\$	9,850,810	Guaranteed Base *	\$	9,850,810		
Per Pupil Assessment	\$	230,085	Growth	0.000	At Risk		474		1,218,319	At Risk		1,218,319		
91-92 State Per Pupil Funding	\$	3,144.00	Prior Year AADA Plus Growth	2,570.000	Home & Hospital		20		50,396	Exceptional Child		2,031,758		
Transportation (Unprorated)	\$	1,678,037	At Risk	2,119.000	Exceptional Child		791		2,031,758	Home & Hospital		50,396		
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count		Transportation		408		1,049,241	Limited English Proficiency		0		
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	66	Limited English Proficiency		0		0	Hold Harmless		0		
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	293	Calculated Base Funding	\$	5,525	\$	14,200,524	Prior Year Adjustment		0		
Current year Levied Equivalent Rate		58.0	High (Speech: Weight 0.24)	134	Less 30 Cent Local Effort		690		1,773,958	SFSF **		0		
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	13.500	Calculated State Portion	\$	4,835	\$	12,426,566	January Growth **		0		
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0		
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0		
					Adjusted State Portion	\$	4,835	\$	12,426,566	Less 30 Cent Local Effort		1,773,958		
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		591		1,518,465	Less Capital Outlay		257,000		
FSPK	\$	295,660	\$	635,965	\$	0	\$	635,965	State Tier I Prorated Adjustment		0	0		
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	591	\$	1,518,465	
Equalized Growth	\$	0			Hold Harmless		0		0	Total State SEEK *	\$	5,426	\$	13,945,031
Recallable	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0	
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0	
BRAC	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	13,945,031	
Category Five	\$	0	\$	0	\$	0	\$	0	Less Capital Outlay				257,000	
									Net General Fund SEEK			\$	13,688,031	

* CAPITAL OUTLAY in the amount of \$257,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 032 Bellevue Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	395,032,254	Prior Year End of Year AADA	667.000		Guaranteed Base *	\$	3,833	\$	2,556,611	Guaranteed Base *	\$	2,556,611
Per Pupil Assessment	\$	592,252	Growth	0.000		At Risk		432		287,992	At Risk		287,992
91-92 State Per Pupil Funding	\$	2,297.00	Prior Year AADA Plus Growth	667.000		Home & Hospital		11		7,466	Exceptional Child		368,926
Transportation (Unprorated)	\$	1,675	At Risk	500.900		Exceptional Child		553		368,926	Home & Hospital		7,466
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count			Transportation		2		1,047	Limited English Proficiency		1,104
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	10		Limited English Proficiency		2		1,104	Hold Harmless		0
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	55		Calculated Base Funding	\$	4,832	\$	3,223,146	Prior Year Adjustment		0
Current year Levied Equivalent Rate		71.7	High (Speech: Weight 0.24)	35		Less 30 Cent Local Effort		1,777		1,185,097	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	3,056	\$	2,038,049	January Growth **		0
			Limited English Proficiency	3		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,056	\$	2,038,049	Less 30 Cent Local Effort		1,185,097
						State Tier I		133		88,541	Less Capital Outlay		66,700
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	133	\$	88,541	SEEK State Amount	\$	1,970,302
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,188	\$	2,126,590			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,126,590			
						Less Capital Outlay				66,700			
						Net General Fund SEEK			\$	2,059,890			

* CAPITAL OUTLAY in the amount of \$66,700.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 034 Berea Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	215,169,104	Prior Year End of Year AADA	980.000		Guaranteed Base *	\$	3,833	\$	3,756,340	Guaranteed Base *	\$	3,756,340
Per Pupil Assessment	\$	219,560	Growth	0.000		At Risk		299		293,225	At Risk		293,225
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	980.000		Home & Hospital		11		11,199	Exceptional Child		870,858
Transportation (Unprorated)	\$	265,379	At Risk	510.000		Exceptional Child		889		870,858	Home & Hospital		11,199
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		169		165,936	Limited English Proficiency		4,784
Levied Equivalent Rate		101.1	Low (Severe: Weight 2.35)	31		Limited English Proficiency		5		4,784	Hold Harmless		0
Base Year Levied Equivalent Rate		101.1	Moderate (Moderate: Weight 1.17)	127		Calculated Base Funding	\$	5,206	\$	5,102,342	Prior Year Adjustment		0
Current year Levied Equivalent Rate		101.1	High (Speech: Weight 0.24)	24		Less 30 Cent Local Effort		659		645,507	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	3.000		Calculated State Portion	\$	4,548	\$	4,456,835	January Growth **		0
			Limited English Proficiency	13		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,548	\$	4,456,835	Less 30 Cent Local Effort		645,507
FSPK	\$	107,585	\$	247,665	\$	0	\$	247,665	State Tier I		555	\$	543,970
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment		0	\$	0
Equalized Growth	\$	0							Adjusted Tier I	\$	555	\$	543,970
Recallable	\$	107,585	\$	247,665	\$	0	\$	247,665	Hold Harmless		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,103	\$	5,000,805
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
									Total State Funds	\$	5,000,805		
									Less Capital Outlay				98,000
									Net General Fund SEEK	\$	4,902,805		
													4,192,899

* CAPITAL OUTLAY in the amount of \$98,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 035 Boone County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:				
					<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	12,650,000,000	Prior Year End of Year AADA	17,770.000	Guaranteed Base *	\$	3,833	\$	68,112,410	Guaranteed Base *	\$	68,112,410
Per Pupil Assessment	\$	711,874	Growth	0.000	At Risk		157		2,788,508	At Risk		2,788,508
91-92 State Per Pupil Funding	\$	1,970.00	Prior Year AADA Plus Growth	17,770.000	Home & Hospital		5		89,592	Exceptional Child		9,184,558
Transportation (Unprorated)	\$	10,710,756	At Risk	4,850.000	Exceptional Child		517		9,184,558	Home & Hospital		89,592
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation		377		6,697,207	Limited English Proficiency		309,093
Levied Equivalent Rate		70.7	Low (Severe: Weight 2.35)	359	Limited English Proficiency		17		309,093	Hold Harmless		0
Base Year Levied Equivalent Rate		70.7	Moderate (Moderate: Weight 1.17)	1,193	Calculated Base Funding	\$	4,906	\$	87,181,368	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.7	High (Speech: Weight 0.24)	653	Less 30 Cent Local Effort		2,136		37,950,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	24.000	Calculated State Portion	\$	2,770	\$	49,231,368	January Growth **		0
			Limited English Proficiency	840	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	2,770	\$	49,231,368	Less 30 Cent Local Effort		37,950,000
					State Tier I		14		247,661	Less Capital Outlay		1,777,000
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	14	\$	247,661	SEEK State Amount	\$	40,757,161
					Hold Harmless		0		0			
					Total State SEEK *	\$	2,784	\$	49,479,029			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	49,479,029			
					Less Capital Outlay				1,777,000			
					Net General Fund SEEK			\$	47,702,029			

* CAPITAL OUTLAY in the amount of \$1,777,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

Page 16 of 174

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 041 Bourbon County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,083,158,907	Prior Year End of Year AADA	2,440.000	Guaranteed Base *	\$	3,833	\$	9,352,520	Guaranteed Base *	\$	9,352,520
Per Pupil Assessment	\$	443,918	Growth	0.000	At Risk		286		698,564	At Risk		698,564
91-92 State Per Pupil Funding	\$	2,652.00	Prior Year AADA Plus Growth	2,440.000	Home & Hospital		23		55,248	Exceptional Child		1,550,334
Transportation (Unprorated)	\$	1,164,686	At Risk	1,215.000	Exceptional Child		635		1,550,334	Home & Hospital		55,248
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation		298		728,253	Limited English Proficiency		36,061
Levied Equivalent Rate		60.9	Low (Severe: Weight 2.35)	67	Limited English Proficiency		15		36,061	Hold Harmless		0
Base Year Levied Equivalent Rate		60.9	Moderate (Moderate: Weight 1.17)	190	Calculated Base Funding	\$	5,091	\$	12,420,980	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.9	High (Speech: Weight 0.24)	103	Less 30 Cent Local Effort		1,332		3,249,477	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	14.800	Calculated State Portion	\$	3,759	\$	9,171,503	January Growth **		0
			Limited English Proficiency	98	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,759	\$	9,171,503	Less 30 Cent Local Effort		3,249,477
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		306		747,723	Less Capital Outlay		244,000
FSPK	\$	541,579	\$	342,921	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	306	\$	747,723	SEEK State Amount	\$	8,199,250
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,065	\$	9,919,226			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	9,919,226			
					Less Capital Outlay				244,000			
					Net General Fund SEEK			\$	9,675,226			

* CAPITAL OUTLAY in the amount of \$244,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 042 Bowling Green Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>				
Assessment	\$	1,276,548,642	Prior Year End of Year AADA	3,555.500	Guaranteed Base *	\$	3,833	\$	13,628,232	Guaranteed Base *	\$	13,628,232
Per Pupil Assessment	\$	359,035	Growth	0.000	At Risk		318		1,128,914	At Risk		1,128,914
91-92 State Per Pupil Funding	\$	2,477.00	Prior Year AADA Plus Growth	3,555.500	Home & Hospital		5		16,799	Exceptional Child		2,100,139
Transportation (Unprorated)	\$	1,601,187	At Risk	1,963.500	Exceptional Child		591		2,100,139	Home & Hospital		16,799
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count		Transportation		282		1,001,188	Limited English Proficiency		156,386
Levied Equivalent Rate		88.0	Low (Severe: Weight 2.35)	95	Limited English Proficiency		44		156,386	Hold Harmless		0
Base Year Levied Equivalent Rate		88.0	Moderate (Moderate: Weight 1.17)	258	Calculated Base Funding	\$	5,071	\$	18,031,658	Prior Year Adjustment		0
Current year Levied Equivalent Rate		88.0	High (Speech: Weight 0.24)	95	Less 30 Cent Local Effort		1,077		3,829,646	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	4.500	Calculated State Portion	\$	3,994	\$	14,202,012	January Growth **		0
			Limited English Proficiency	425	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,994	\$	14,202,012	Less 30 Cent Local Effort		3,829,646
					State Tier I		397		1,410,732	Less Capital Outlay		355,550
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	397	\$	1,410,732	SEEK State Amount	\$	12,845,274
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,391	\$	15,612,744			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	15,612,744			
					Less Capital Outlay				355,550			
					Net General Fund SEEK			\$	15,257,194			

* CAPITAL OUTLAY in the amount of \$355,550.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 045 Boyd County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,370,000,000	Prior Year End of Year AADA	2,890.000	Guaranteed Base *	\$	3,833	\$	11,077,370	Guaranteed Base *	\$	11,077,370	
Per Pupil Assessment	\$	474,048	Growth	0.000	At Risk		267		772,733	At Risk		772,733	
91-92 State Per Pupil Funding	\$	2,588.00	Prior Year AADA Plus Growth	2,890.000	Home & Hospital		12		35,464	Exceptional Child		2,198,800	
Transportation (Unprorated)	\$	1,464,147	At Risk	1,344.000	Exceptional Child		761		2,198,800	Home & Hospital		35,464	
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		317		915,500	Limited English Proficiency		1,840	
Levied Equivalent Rate		70.6	Low (Severe: Weight 2.35)	122	Limited English Proficiency		1		1,840	Hold Harmless		0	
Base Year Levied Equivalent Rate		70.6	Moderate (Moderate: Weight 1.17)	219	Calculated Base Funding	\$	5,191	\$	15,001,707	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		70.6	High (Speech: Weight 0.24)	128	Less 30 Cent Local Effort		1,422		4,110,000	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	9.500	Calculated State Portion	\$	3,769	\$	10,891,707	January Growth **		0	
			Limited English Proficiency	5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	3,769	\$	10,891,707	Less 30 Cent Local Effort		4,110,000	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		279		807,390	Less Capital Outlay		289,000	
FSPK	\$	685,000	\$	362,625	\$	0	\$	362,625	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	279	\$	807,390
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	685,000	\$	362,625	\$	0	\$	362,625	Total State SEEK *	\$	4,048	\$	11,699,097
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	11,699,097		
									Less Capital Outlay		289,000		
									Net General Fund SEEK	\$	11,410,097		

* CAPITAL OUTLAY in the amount of \$289,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 051 Boyle County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,121,806,245	Prior Year End of Year AADA	2,454.000		Guaranteed Base *	\$	3,833	\$	9,406,182	Guaranteed Base *	\$	9,406,182
Per Pupil Assessment	\$	457,134	Growth	0.000		At Risk		212		520,905	At Risk		520,905
91-92 State Per Pupil Funding	\$	2,601.00	Prior Year AADA Plus Growth	2,454.000		Home & Hospital		11		26,131	Exceptional Child		1,565,895
Transportation (Unprorated)	\$	1,310,653	At Risk	906.000		Exceptional Child		638		1,565,895	Home & Hospital		26,131
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		334		819,523	Limited English Proficiency		5,520
Levied Equivalent Rate		62.0	Low (Severe: Weight 2.35)	38		Limited English Proficiency		2		5,520	Hold Harmless		0
Base Year Levied Equivalent Rate		62.0	Moderate (Moderate: Weight 1.17)	247		Calculated Base Funding	\$	5,030	\$	12,344,156	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	126		Less 30 Cent Local Effort		1,371		3,365,419	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	7.000		Calculated State Portion	\$	3,659	\$	8,978,737	January Growth **		0
			Limited English Proficiency	15		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,659	\$	8,978,737	Less 30 Cent Local Effort		3,365,419
						State Tier I		290		711,339	Less Capital Outlay		245,400
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	290	\$	711,339	SEEK State Amount	\$	7,913,814
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,949	\$	9,690,076			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,690,076			
						Less Capital Outlay				245,400			
						Net General Fund SEEK			\$	9,444,676			

* CAPITAL OUTLAY in the amount of \$245,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 055 Bracken County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	321,572,045	Prior Year End of Year AADA	1,094.800		Guaranteed Base *	\$	3,833	\$	4,196,368	Guaranteed Base *	\$	4,196,368
Per Pupil Assessment	\$	293,727	Growth	0.000		At Risk		280		306,678	At Risk		306,678
91-92 State Per Pupil Funding	\$	2,709.00	Prior Year AADA Plus Growth	1,094.800		Home & Hospital		16		17,545	Exceptional Child		622,058
Transportation (Unprorated)	\$	900,962	At Risk	533.400		Exceptional Child		568		622,058	Home & Hospital		17,545
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		515		563,352	Limited English Proficiency		0
Levied Equivalent Rate		48.3	Low (Severe: Weight 2.35)	23		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		48.3	Moderate (Moderate: Weight 1.17)	80		Calculated Base Funding	\$	5,212	\$	5,706,001	Prior Year Adjustment		0
Current year Levied Equivalent Rate		48.3	High (Speech: Weight 0.24)	61		Less 30 Cent Local Effort		881		964,716	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	4.700		Calculated State Portion	\$	4,331	\$	4,741,285	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,331	\$	4,741,285	Less 30 Cent Local Effort		964,716
						State Tier I		493		539,265	Less Capital Outlay		109,480
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	493	\$	539,265	SEEK State Amount	\$	4,068,453
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,823	\$	5,280,550			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,280,550			
						Less Capital Outlay				109,480			
						Net General Fund SEEK			\$	5,171,070			

* CAPITAL OUTLAY in the amount of \$109,480.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 061 Breathitt County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	459,864,889	Prior Year End of Year AADA	1,870.000		Guaranteed Base *	\$	3,833	\$	7,167,710	Guaranteed Base *	\$	7,167,710
Per Pupil Assessment	\$	245,917	Growth	0.000		At Risk		487		910,663	At Risk		910,663
91-92 State Per Pupil Funding	\$	3,136.00	Prior Year AADA Plus Growth	1,870.000		Home & Hospital		44		81,379	Exceptional Child		1,777,669
Transportation (Unprorated)	\$	1,692,237	At Risk	1,583.900		Exceptional Child		951		1,777,669	Home & Hospital		81,379
Maximum Tier I Rate		47.9	Prior Year December 1 Child Count			Transportation		566		1,058,120	Limited English Proficiency		368
Levied Equivalent Rate		55.3	Low (Severe: Weight 2.35)	88		Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		55.3	Moderate (Moderate: Weight 1.17)	202		Calculated Base Funding	\$	5,880	\$	10,995,909	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.3	High (Speech: Weight 0.24)	86		Less 30 Cent Local Effort		738		1,379,595	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	21.800		Calculated State Portion	\$	5,142	\$	9,616,314	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,142	\$	9,616,314	Less 30 Cent Local Effort		1,379,595
						State Tier I		616		1,152,775	Less Capital Outlay		187,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	616	\$	1,152,775	SEEK State Amount	\$	8,371,194
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,759	\$	10,769,089			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,769,089			
						Less Capital Outlay				187,000			
						Net General Fund SEEK			\$	10,582,089			

* CAPITAL OUTLAY in the amount of \$187,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 065 Breckinridge County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,014,325,780	Prior Year End of Year AADA	2,537.100	Guaranteed Base *	\$	3,833	\$	9,724,704	Guaranteed Base *	\$	9,724,704
Per Pupil Assessment	\$	399,797	Growth	0.000	At Risk		303		768,133	At Risk		768,133
91-92 State Per Pupil Funding	\$	2,741.00	Prior Year AADA Plus Growth	2,537.100	Home & Hospital		6		14,932	Exceptional Child		1,418,785
Transportation (Unprorated)	\$	1,749,008	At Risk	1,336.000	Exceptional Child		559		1,418,785	Home & Hospital		14,932
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation		431		1,093,617	Limited English Proficiency		3,680
Levied Equivalent Rate		57.4	Low (Severe: Weight 2.35)	58	Limited English Proficiency		1		3,680	Hold Harmless		0
Base Year Levied Equivalent Rate		57.4	Moderate (Moderate: Weight 1.17)	181	Calculated Base Funding	\$	5,133	\$	13,023,851	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.4	High (Speech: Weight 0.24)	92	Less 30 Cent Local Effort		1,199		3,042,977	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	4.000	Calculated State Portion	\$	3,934	\$	9,980,874	January Growth **		0
			Limited English Proficiency	10	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,934	\$	9,980,874	Less 30 Cent Local Effort		3,042,977
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		363		920,385	Less Capital Outlay		253,710
FSPK	\$	507,163	\$	412,536	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	363	\$	920,385	SEEK State Amount	\$	8,633,547
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,297	\$	10,901,259			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	10,901,259			
					Less Capital Outlay				253,710			
					Net General Fund SEEK			\$	10,647,549			

* CAPITAL OUTLAY in the amount of \$253,710.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 071 Bullitt County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	5,792,902,348	Prior Year End of Year AADA	11,697.800	Guaranteed Base *	\$ 3,833	\$ 44,837,667	Guaranteed Base *	\$ 44,837,667
Per Pupil Assessment	\$	495,213	Growth	0.000	At Risk	217	2,538,864	At Risk	2,538,864
91-92 State Per Pupil Funding	\$	2,570.00	Prior Year AADA Plus Growth	11,697.800	Home & Hospital	2	17,918	Exceptional Child	6,769,538
Transportation (Unprorated)	\$	6,215,594	At Risk	4,415.800	Exceptional Child	579	6,769,538	Home & Hospital	17,918
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation	332	3,886,478	Limited English Proficiency	22,078
Levied Equivalent Rate		63.0	Low (Severe: Weight 2.35)	281	Limited English Proficiency	2	22,078	Hold Harmless	0
Base Year Levied Equivalent Rate		63.0	Moderate (Moderate: Weight 1.17)	853	Calculated Base Funding	\$ 4,964	\$ 58,072,543	Prior Year Adjustment	0
Current year Levied Equivalent Rate		63.0	High (Speech: Weight 0.24)	449	Less 30 Cent Local Effort	1,486	17,378,707	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	4.800	Calculated State Portion	\$ 3,479	\$ 40,693,836	January Growth **	0
			Limited English Proficiency	60	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,479	\$ 40,693,836	Less 30 Cent Local Effort	17,378,707
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	245	2,871,624	Less Capital Outlay	1,169,780
FSPK	\$ 2,896,451	\$ 1,344,001	\$ 0	\$ 1,344,001	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 2,896,451	\$ 1,344,001	\$ 0	\$ 1,344,001	Adjusted Tier I	\$ 245	\$ 2,871,624	SEEK State Amount	\$ 35,637,578
Equalized Growth	\$ 2,896,451				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,724	\$ 43,565,460		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 43,565,460		
					Less Capital Outlay		1,169,780		
					Net General Fund SEEK		\$ 42,395,680		

* CAPITAL OUTLAY in the amount of \$1,169,780.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 072 Burgin Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	247,007,294	Prior Year End of Year AADA	400.000		Guaranteed Base *	\$	3,833	\$	1,533,200	Guaranteed Base *	\$	1,533,200
Per Pupil Assessment	\$	617,518	Growth	0.000		At Risk		300		120,165	At Risk		120,165
91-92 State Per Pupil Funding	\$	2,552.00	Prior Year AADA Plus Growth	400.000		Home & Hospital		2		747	Exceptional Child		213,421
Transportation (Unprorated)	\$	120,752	At Risk	209.000		Exceptional Child		534		213,421	Home & Hospital		747
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count			Transportation		189		75,504	Limited English Proficiency		0
Levied Equivalent Rate		61.3	Low (Severe: Weight 2.35)	6		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	30		Calculated Base Funding	\$	4,858	\$	1,943,037	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.3	High (Speech: Weight 0.24)	27		Less 30 Cent Local Effort		1,853		741,022	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.200		Calculated State Portion	\$	3,005	\$	1,202,015	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,005	\$	1,202,015	Less 30 Cent Local Effort		741,022
						State Tier I		111		44,215	Less Capital Outlay		40,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	111	\$	44,215	SEEK State Amount	\$	1,086,511
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,116	\$	1,246,230			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,246,230			
						Less Capital Outlay				40,000			
						Net General Fund SEEK			\$	1,206,230			

* CAPITAL OUTLAY in the amount of \$40,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 075 Butler County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	460,909,698	Prior Year End of Year AADA	1,919.000	Guaranteed Base *	\$	3,833	\$	7,355,527	Guaranteed Base *	\$	7,355,527
Per Pupil Assessment	\$	240,182	Growth	0.000	At Risk		324		622,096	At Risk		622,096
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	1,919.000	Home & Hospital		12		23,891	Exceptional Child		1,204,444
Transportation (Unprorated)	\$	1,374,548	At Risk	1,082.000	Exceptional Child		628		1,204,444	Home & Hospital		23,891
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		448		859,475	Limited English Proficiency		8,831
Levied Equivalent Rate		51.5	Low (Severe: Weight 2.35)	43	Limited English Proficiency		5		8,831	Hold Harmless		0
Base Year Levied Equivalent Rate		51.5	Moderate (Moderate: Weight 1.17)	166	Calculated Base Funding	\$	5,250	\$	10,074,264	Prior Year Adjustment		0
Current year Levied Equivalent Rate		51.5	High (Speech: Weight 0.24)	79	Less 30 Cent Local Effort		721		1,382,729	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	6.400	Calculated State Portion	\$	4,529	\$	8,691,535	January Growth **		0
			Limited English Proficiency	24	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,529	\$	8,691,535	Less 30 Cent Local Effort		1,382,729
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		554		1,062,186	Less Capital Outlay		191,900
FSPK	\$	230,455	\$	465,183	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	554	\$	1,062,186	SEEK State Amount	\$	7,640,160
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,083	\$	9,753,721			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	9,753,721			
					Less Capital Outlay				191,900			
					Net General Fund SEEK			\$	9,561,821			

* CAPITAL OUTLAY in the amount of \$191,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 081 Caldwell County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						Per Pupil			Total				
Assessment	\$	560,000,000	Prior Year End of Year AADA	1,790.000		Guaranteed Base *	\$	3,833	\$	6,861,070	Guaranteed Base *	\$	6,861,070
Per Pupil Assessment	\$	312,849	Growth	0.000		At Risk		345		618,071	At Risk		618,071
91-92 State Per Pupil Funding	\$	2,845.00	Prior Year AADA Plus Growth	1,790.000		Home & Hospital		8		14,932	Exceptional Child		861,505
Transportation (Unprorated)	\$	1,267,611	At Risk	1,075.000		Exceptional Child		481		861,505	Home & Hospital		14,932
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		443		792,610	Limited English Proficiency		2,208
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	42		Limited English Proficiency		1		2,208	Hold Harmless		0
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	94		Calculated Base Funding	\$	5,112	\$	9,150,396	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.4	High (Speech: Weight 0.24)	67		Less 30 Cent Local Effort		939		1,680,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	4.000		Calculated State Portion	\$	4,173	\$	7,470,396	January Growth **		0
			Limited English Proficiency	6		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:								0		0	Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,173	\$	7,470,396	Less 30 Cent Local Effort		1,680,000
FSPK	\$	280,000	\$ 368,875	\$ 0	\$ 368,875	State Tier I		459		820,783	Less Capital Outlay		179,000
Original Growth	\$	0	\$ 0	\$ 0	\$ 0	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Equalized Growth	\$	0				Adjusted Tier I	\$	459	\$	820,783	SEEK State Amount	\$	6,498,786
Recallable	\$	0	\$ 0	\$ 0	\$ 0	Hold Harmless		0		0			
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$	4,632	\$	8,291,179			
BRAC	\$	0	\$ 0	\$ 0	\$ 0	January Growth **				0			
Category Five	\$	0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **				0			
						Total State Funds			\$	8,291,179			
						Less Capital Outlay				179,000			
						Net General Fund SEEK			\$	8,112,179			

* CAPITAL OUTLAY in the amount of \$179,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 085 Calloway County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>				
Assessment	\$	1,612,715,172	Prior Year End of Year AADA	2,860.000	Guaranteed Base *	\$	3,833	\$	10,962,380	Guaranteed Base *	\$	10,962,380		
Per Pupil Assessment	\$	563,886	Growth	0.000	At Risk		281		802,630	At Risk		802,630		
91-92 State Per Pupil Funding	\$	2,645.00	Prior Year AADA Plus Growth	2,860.000	Home & Hospital		12		33,597	Exceptional Child		1,858,047		
Transportation (Unprorated)	\$	1,734,298	At Risk	1,396.000	Exceptional Child		650		1,858,047	Home & Hospital		33,597		
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		379		1,084,419	Limited English Proficiency		8,095		
Levied Equivalent Rate		51.2	Low (Severe: Weight 2.35)	88	Limited English Proficiency		3		8,095	Hold Harmless		0		
Base Year Levied Equivalent Rate		51.2	Moderate (Moderate: Weight 1.17)	207	Calculated Base Funding	\$	5,157	\$	14,749,168	Prior Year Adjustment		0		
Current year Levied Equivalent Rate		51.2	High (Speech: Weight 0.24)	149	Less 30 Cent Local Effort		1,692		4,838,146	SFSF **		0		
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	9.000	Calculated State Portion	\$	3,465	\$	9,911,022	January Growth **		0		
			Limited English Proficiency	22	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0		
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0		
					Adjusted State Portion	\$	3,465	\$	9,911,022	Less 30 Cent Local Effort		4,838,146		
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		179		513,309	Less Capital Outlay		286,000		
FSPK	\$	806,358	\$	230,392	\$	0	\$	230,392	State Tier I Prorated Adjustment		0	0		
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	179	\$	513,309	
Equalized Growth	\$	0			Hold Harmless		0		0	Total State SEEK *	\$	3,645	\$	10,424,331
Recallable	\$	0	\$	0	\$	0	\$	0	0	January Growth **		0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	0	4% Adjusted Assessment **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	0	Total State Funds			\$	10,424,331
Category Five	\$	0	\$	0	\$	0	\$	0	0	Less Capital Outlay				286,000
									0	Net General Fund SEEK			\$	10,138,331

* CAPITAL OUTLAY in the amount of \$286,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 091 Campbell County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:23 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					Per Pupil	Total		Total	
Assessment	\$	3,450,000.00	Prior Year End of Year AADA	4,525.000	Guaranteed Base *	\$ 3,833	\$ 17,344,325	Guaranteed Base *	\$ 17,344,325
Per Pupil Assessment	\$	762,431	Growth	0.000	At Risk	205	928,544	At Risk	928,544
91-92 State Per Pupil Funding	\$	2,252.00	Prior Year AADA Plus Growth	4,525.000	Home & Hospital	5	23,891	Exceptional Child	3,741,008
Transportation (Unprorated)	\$	3,279,579	At Risk	1,615.000	Exceptional Child	827	3,741,008	Home & Hospital	23,891
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation	453	2,050,651	Limited English Proficiency	12,143
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	118	Limited English Proficiency	3	12,143	Hold Harmless	0
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	566	Calculated Base Funding	\$ 5,326	\$ 24,100,562	Prior Year Adjustment	0
Current year Levied Equivalent Rate		63.2	High (Speech: Weight 0.24)	152	Less 30 Cent Local Effort	2,287	10,350,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	6.400	Calculated State Portion	\$ 3,039	\$ 13,750,562	January Growth **	0
			Limited English Proficiency	33	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,039	\$ 13,750,562	Less 30 Cent Local Effort	10,350,000
					State Tier I	0	0	Less Capital Outlay	452,500
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 0	\$ 0	SEEK State Amount	\$ 11,247,411
					Hold Harmless	0	0		
					Total State SEEK *	\$ 3,039	\$ 13,750,562		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 13,750,562		
					Less Capital Outlay		452,500		
					Net General Fund SEEK		\$ 13,298,062		

* CAPITAL OUTLAY in the amount of \$452,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 092 Campbellsville Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	417,211,409	Prior Year End of Year AADA	986.000		Guaranteed Base *	\$	3,833	\$	3,779,338	Guaranteed Base *	\$	3,779,338
Per Pupil Assessment	\$	423,135	Growth	0.000		At Risk		423		416,839	At Risk		416,839
91-92 State Per Pupil Funding	\$	2,704.00	Prior Year AADA Plus Growth	986.000		Home & Hospital		14		14,185	Exceptional Child		851,808
Transportation (Unprorated)	\$	544,032	At Risk	725.000		Exceptional Child		864		851,808	Home & Hospital		14,185
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation		345		340,172	Limited English Proficiency		4,048
Levied Equivalent Rate		60.3	Low (Severe: Weight 2.35)	38		Limited English Proficiency		4		4,048	Hold Harmless		0
Base Year Levied Equivalent Rate		60.3	Moderate (Moderate: Weight 1.17)	105		Calculated Base Funding	\$	5,483	\$	5,406,390	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.3	High (Speech: Weight 0.24)	42		Less 30 Cent Local Effort		1,269		1,251,634	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	3.800		Calculated State Portion	\$	4,214	\$	4,154,756	January Growth **		0
			Limited English Proficiency	11		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,214	\$	4,154,756	Less 30 Cent Local Effort		1,251,634
						State Tier I		355		350,387	Less Capital Outlay		98,600
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	355	\$	350,387	SEEK State Amount	\$	3,715,984
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,569	\$	4,505,143			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,505,143			
						Less Capital Outlay				98,600			
						Net General Fund SEEK			\$	4,406,543			

* CAPITAL OUTLAY in the amount of \$98,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 095 Carlisle County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>			
Assessment	\$	240,000,000	Prior Year End of Year AADA	725.000		Guaranteed Base *	\$ 3,833	\$ 2,778,925	Guaranteed Base *	\$ 2,778,925
Per Pupil Assessment	\$	331,034	Growth	0.000		At Risk	317	229,980	At Risk	229,980
91-92 State Per Pupil Funding	\$	2,879.00	Prior Year AADA Plus Growth	725.000		Home & Hospital	21	14,932	Exceptional Child	499,402
Transportation (Unprorated)	\$	619,672	At Risk	400.000		Exceptional Child	689	499,402	Home & Hospital	14,932
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation	534	387,468	Limited English Proficiency	0
Levied Equivalent Rate		60.9	Low (Severe: Weight 2.35)	15		Limited English Proficiency	0	0	Hold Harmless	0
Base Year Levied Equivalent Rate		60.9	Moderate (Moderate: Weight 1.17)	80		Calculated Base Funding	\$ 5,394	\$ 3,910,707	Prior Year Adjustment	0
Current year Levied Equivalent Rate		60.9	High (Speech: Weight 0.24)	6		Less 30 Cent Local Effort	993	720,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	4.000		Calculated State Portion	\$ 4,401	\$ 3,190,707	January Growth **	0
			Limited English Proficiency	0		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
						Prior Year Adjustment	0	0	Negative Payment	0
						Adjusted State Portion	\$ 4,401	\$ 3,190,707	Less 30 Cent Local Effort	720,000
						State Tier I	466	337,689	Less Capital Outlay	72,500
						State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
						Adjusted Tier I	\$ 466	\$ 337,689	SEEK State Amount	\$ 2,730,739
						Hold Harmless	0	0		
						Total State SEEK *	\$ 4,867	\$ 3,528,396		
						January Growth **		0		
						4% Adjusted Assessment **		0		
						Total State Funds		\$ 3,528,396		
						Less Capital Outlay		72,500		
						Net General Fund SEEK		\$ 3,455,896		

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 120,000	\$ 142,813	\$ 0	\$ 142,813	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 120,000	\$ 142,813	\$ 0	\$ 142,813	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$72,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 101 Carroll County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	783,171,513	Prior Year End of Year AADA	1,723.979	Guaranteed Base *	\$	3,833	\$	6,608,012	Guaranteed Base *	\$	6,608,012	
Per Pupil Assessment	\$	454,281	Growth	0.000	At Risk		434		748,326	At Risk		748,326	
91-92 State Per Pupil Funding	\$	2,535.00	Prior Year AADA Plus Growth	1,723.979	Home & Hospital		3		5,641	Exceptional Child		886,036	
Transportation (Unprorated)	\$	1,095,033	At Risk	1,301.549	Exceptional Child		514		886,036	Home & Hospital		5,641	
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation		397		684,701	Limited English Proficiency		18,030	
Levied Equivalent Rate		94.0	Low (Severe: Weight 2.35)	34	Limited English Proficiency		10		18,030	Hold Harmless		0	
Base Year Levied Equivalent Rate		94.0	Moderate (Moderate: Weight 1.17)	118	Calculated Base Funding	\$	5,192	\$	8,950,746	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		94.0	High (Speech: Weight 0.24)	55	Less 30 Cent Local Effort		1,363		2,349,515	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	1.511	Calculated State Portion	\$	3,829	\$	6,601,231	January Growth **		0	
			Limited English Proficiency	49	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	3,829	\$	6,601,231	Less 30 Cent Local Effort		2,349,515	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		304		524,321	Less Capital Outlay		172,398	
FSPK	\$	391,586	\$	233,357	\$	0	\$	233,357	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	304	\$	524,321
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,133	\$	7,125,552
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	7,125,552		
									Less Capital Outlay		172,398		
									Net General Fund SEEK	\$	6,953,154		

* CAPITAL OUTLAY in the amount of \$172,398.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 105 Carter County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	927,133,918	Prior Year End of Year AADA	4,150.000	Guaranteed Base *	\$	3,833	\$	15,906,950	Guaranteed Base *	\$	15,906,950
Per Pupil Assessment	\$	223,406	Growth	0.000	At Risk		352		1,461,638	At Risk		1,461,638
91-92 State Per Pupil Funding	\$	3,143.00	Prior Year AADA Plus Growth	4,150.000	Home & Hospital		9		37,330	Exceptional Child		3,000,587
Transportation (Unprorated)	\$	2,675,305	At Risk	2,542.200	Exceptional Child		723		3,000,587	Home & Hospital		37,330
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		403		1,672,811	Limited English Proficiency		11,407
Levied Equivalent Rate		59.1	Low (Severe: Weight 2.35)	133	Limited English Proficiency		3		11,407	Hold Harmless		0
Base Year Levied Equivalent Rate		59.1	Moderate (Moderate: Weight 1.17)	356	Calculated Base Funding	\$	5,323	\$	22,090,723	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.1	High (Speech: Weight 0.24)	224	Less 30 Cent Local Effort		670		2,781,402	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	10.000	Calculated State Portion	\$	4,653	\$	19,309,321	January Growth **		0
			Limited English Proficiency	31	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,653	\$	19,309,321	Less 30 Cent Local Effort		2,781,402
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		577		2,396,571	Less Capital Outlay		415,000
FSPK	\$	463,567	\$	1,040,808	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	577	\$	2,396,571	SEEK State Amount	\$	17,221,510
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,230	\$	21,705,892			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	463,567	\$	1,040,808								
					Total State Funds			\$	21,705,892			
					Less Capital Outlay				415,000			
					Net General Fund SEEK			\$	21,290,892			

* CAPITAL OUTLAY in the amount of \$415,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 111 Casey County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	560,000,000	Prior Year End of Year AADA	2,080.000	Guaranteed Base *	\$	3,833	\$	7,972,640	Guaranteed Base *	\$	7,972,640
Per Pupil Assessment	\$	269,231	Growth	0.000	At Risk		394		819,304	At Risk		819,304
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	2,080.000	Home & Hospital		32		67,194	Exceptional Child		1,517,791
Transportation (Unprorated)	\$	1,558,010	At Risk	1,425.000	Exceptional Child		730		1,517,791	Home & Hospital		67,194
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count		Transportation		468		974,190	Limited English Proficiency		16,559
Levied Equivalent Rate		54.0	Low (Severe: Weight 2.35)	40	Limited English Proficiency		8		16,559	Hold Harmless		0
Base Year Levied Equivalent Rate		54.0	Moderate (Moderate: Weight 1.17)	238	Calculated Base Funding	\$	5,465	\$	11,367,678	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.0	High (Speech: Weight 0.24)	98	Less 30 Cent Local Effort		808		1,680,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	18.000	Calculated State Portion	\$	4,658	\$	9,687,678	January Growth **		0
			Limited English Proficiency	45	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,658	\$	9,687,678	Less 30 Cent Local Effort		1,680,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		542		1,126,991	Less Capital Outlay		208,000
FSPK	\$	280,000	\$	474,000	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	542	\$	1,126,991	SEEK State Amount	\$	8,505,488
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,199	\$	10,814,669			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	10,814,669			
					Less Capital Outlay				208,000			
					Net General Fund SEEK			\$	10,606,669			

* CAPITAL OUTLAY in the amount of \$208,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 113 Caverna Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	295,256,184	Prior Year End of Year AADA	660.000		Guaranteed Base *	\$	3,833	\$	2,529,780	Guaranteed Base *	\$	2,529,780
Per Pupil Assessment	\$	447,358	Growth	0.000		At Risk		460		303,574	At Risk		303,574
91-92 State Per Pupil Funding	\$	2,841.00	Prior Year AADA Plus Growth	660.000		Home & Hospital		11		7,466	Exceptional Child		507,834
Transportation (Unprorated)	\$	388,981	At Risk	528.000		Exceptional Child		769		507,834	Home & Hospital		7,466
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		369		243,221	Limited English Proficiency		5,152
Levied Equivalent Rate		62.6	Low (Severe: Weight 2.35)	13		Limited English Proficiency		8		5,152	Hold Harmless		0
Base Year Levied Equivalent Rate		62.6	Moderate (Moderate: Weight 1.17)	82		Calculated Base Funding	\$	5,450	\$	3,597,027	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.6	High (Speech: Weight 0.24)	25		Less 30 Cent Local Effort		1,342		885,769	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	4,108	\$	2,711,258	January Growth **		0
			Limited English Proficiency	14		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,108	\$	2,711,258	Less 30 Cent Local Effort		885,769
						State Tier I		326		214,998	Less Capital Outlay		66,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	326	\$	214,998	SEEK State Amount	\$	2,402,037
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,434	\$	2,926,256			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,926,256			
						Less Capital Outlay				66,000			
						Net General Fund SEEK			\$	2,860,256			

* CAPITAL OUTLAY in the amount of \$66,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 115 Christian County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,258,740,338	Prior Year End of Year AADA	8,123.900	Guaranteed Base *	\$ 3,833	\$ 31,138,909	Guaranteed Base *	\$ 31,138,909
Per Pupil Assessment	\$	401,130	Growth	0.000	At Risk	389	3,162,225	At Risk	3,162,225
91-92 State Per Pupil Funding	\$	2,681.00	Prior Year AADA Plus Growth	8,123.900	Home & Hospital	34	275,495	Exceptional Child	4,363,104
Transportation (Unprorated)	\$	5,092,385	At Risk	5,500.000	Exceptional Child	537	4,363,104	Home & Hospital	275,495
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation	392	3,184,159	Limited English Proficiency	58,139
Levied Equivalent Rate		51.9	Low (Severe: Weight 2.35)	193	Limited English Proficiency	7	58,139	Hold Harmless	0
Base Year Levied Equivalent Rate		51.9	Moderate (Moderate: Weight 1.17)	511	Calculated Base Funding	\$ 5,192	\$ 42,182,031	Prior Year Adjustment	0
Current year Levied Equivalent Rate		51.9	High (Speech: Weight 0.24)	362	Less 30 Cent Local Effort	1,203	9,776,221	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	73.800	Calculated State Portion	\$ 3,989	\$ 32,405,810	January Growth **	0
			Limited English Proficiency	158	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,989	\$ 32,405,810	Less 30 Cent Local Effort	9,776,221
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	364	2,954,381	Less Capital Outlay	812,390
FSPK	\$ 1,629,370	\$ 1,315,544	\$ 0	\$ 1,315,544	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 364	\$ 2,954,381	SEEK State Amount	\$ 28,409,261
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,353	\$ 35,360,191		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 35,360,191		
					Less Capital Outlay		812,390		
					Net General Fund SEEK		\$ 34,547,801		

* CAPITAL OUTLAY in the amount of \$812,390.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 121 Clark County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:				
					<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	2,718,189,447	Prior Year End of Year AADA	4,941.400	Guaranteed Base *	\$	3,833	\$	18,940,386	Guaranteed Base *	\$	18,940,386
Per Pupil Assessment	\$	550,085	Growth	0.000	At Risk		314		1,552,135	At Risk		1,552,135
91-92 State Per Pupil Funding	\$	2,447.00	Prior Year AADA Plus Growth	4,941.400	Home & Hospital		8		41,063	Exceptional Child		2,901,313
Transportation (Unprorated)	\$	2,115,225	At Risk	2,699.600	Exceptional Child		587		2,901,313	Home & Hospital		41,063
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation		268		1,322,605	Limited English Proficiency		27,230
Levied Equivalent Rate		59.7	Low (Severe: Weight 2.35)	126	Limited English Proficiency		6		27,230	Hold Harmless		0
Base Year Levied Equivalent Rate		59.7	Moderate (Moderate: Weight 1.17)	359	Calculated Base Funding	\$	5,016	\$	24,784,732	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.7	High (Speech: Weight 0.24)	170	Less 30 Cent Local Effort		1,650		8,154,568	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	11.000	Calculated State Portion	\$	3,365	\$	16,630,164	January Growth **		0
			Limited English Proficiency	74	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	3,365	\$	16,630,164	Less 30 Cent Local Effort		8,154,568
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		187		925,627	Less Capital Outlay		494,140
FSPK	\$	1,359,095	\$	432,163	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	1,359,095	\$	0	Adjusted Tier I	\$	187	\$	925,627	SEEK State Amount	\$	14,813,419
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	3,553	\$	17,555,791			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	432,163	Total State Funds			\$	17,555,791			
					Less Capital Outlay				494,140			
					Net General Fund SEEK			\$	17,061,651			

* CAPITAL OUTLAY in the amount of \$494,140.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 125 Clay County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	540,539,870	Prior Year End of Year AADA	2,953.900	Guaranteed Base *	\$	3,833	\$	11,322,299	Guaranteed Base *	\$	11,322,299
Per Pupil Assessment	\$	182,992	Growth	0.000	At Risk		423		1,249,079	At Risk		1,249,079
91-92 State Per Pupil Funding	\$	3,200.00	Prior Year AADA Plus Growth	2,953.900	Home & Hospital		19		55,995	Exceptional Child		2,358,713
Transportation (Unprorated)	\$	2,106,489	At Risk	2,172.500	Exceptional Child		799		2,358,713	Home & Hospital		55,995
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count		Transportation		446		1,317,143	Limited English Proficiency		5,520
Levied Equivalent Rate		69.1	Low (Severe: Weight 2.35)	79	Limited English Proficiency		2		5,520	Hold Harmless		0
Base Year Levied Equivalent Rate		69.1	Moderate (Moderate: Weight 1.17)	332	Calculated Base Funding	\$	5,521	\$	16,308,749	Prior Year Adjustment		0
Current year Levied Equivalent Rate		69.1	High (Speech: Weight 0.24)	172	Less 30 Cent Local Effort		549		1,621,620	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	15.000	Calculated State Portion	\$	4,972	\$	14,687,129	January Growth **		0
			Limited English Proficiency	15	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,972	\$	14,687,129	Less 30 Cent Local Effort		1,621,620
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		649		1,917,374	Less Capital Outlay		295,390
FSPK	\$	270,270	\$	800,519	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	649	\$	1,917,374	SEEK State Amount	\$	13,074,596
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,621	\$	16,604,503			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	16,604,503			
					Less Capital Outlay				295,390			
					Net General Fund SEEK			\$	16,309,113			

* CAPITAL OUTLAY in the amount of \$295,390.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 131 Clinton County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	482,967,824	Prior Year End of Year AADA	1,520.000	Guaranteed Base *	\$	3,833	\$	5,826,160	Guaranteed Base *	\$	5,826,160
Per Pupil Assessment	\$	317,742	Growth	0.000	At Risk		382		580,125	At Risk		580,125
91-92 State Per Pupil Funding	\$	3,141.00	Prior Year AADA Plus Growth	1,520.000	Home & Hospital		32		48,529	Exceptional Child		918,118
Transportation (Unprorated)	\$	895,352	At Risk	1,009.000	Exceptional Child		604		918,118	Home & Hospital		48,529
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation		368		559,844	Limited English Proficiency		9,567
Levied Equivalent Rate		52.3	Low (Severe: Weight 2.35)	34	Limited English Proficiency		6		9,567	Hold Harmless		0
Base Year Levied Equivalent Rate		52.3	Moderate (Moderate: Weight 1.17)	127	Calculated Base Funding	\$	5,225	\$	7,942,343	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.3	High (Speech: Weight 0.24)	46	Less 30 Cent Local Effort		953		1,448,903	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	13.000	Calculated State Portion	\$	4,272	\$	6,493,440	January Growth **		0
			Limited English Proficiency	26	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,272	\$	6,493,440	Less 30 Cent Local Effort		1,448,903
					State Tier I		459		697,494	Less Capital Outlay		152,000
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	459	\$	697,494	SEEK State Amount	\$	5,781,596
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,731	\$	7,190,934			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	7,190,934			
					Less Capital Outlay				152,000			
					Net General Fund SEEK			\$	7,038,934			

* CAPITAL OUTLAY in the amount of \$152,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 132 Cloverport Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	36,700,000	Prior Year End of Year AADA	315.000	Guaranteed Base *	\$	3,833	\$	1,207,395	Guaranteed Base *	\$	1,207,395
Per Pupil Assessment	\$	116,508	Growth	0.000	At Risk		356		112,115	At Risk		112,115
91-92 State Per Pupil Funding	\$	3,197.00	Prior Year AADA Plus Growth	315.000	Home & Hospital		0		0	Exceptional Child		269,077
Transportation (Unprorated)	\$	151,212	At Risk	195.000	Exceptional Child		854		269,077	Home & Hospital		0
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		300		94,550	Limited English Proficiency		0
Levied Equivalent Rate		73.6	Low (Severe: Weight 2.35)	12	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		73.6	Moderate (Moderate: Weight 1.17)	32	Calculated Base Funding	\$	5,343	\$	1,683,137	Prior Year Adjustment		0
Current year Levied Equivalent Rate		73.6	High (Speech: Weight 0.24)	19	Less 30 Cent Local Effort		350		110,100	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.000	Calculated State Portion	\$	4,994	\$	1,573,037	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	4,994	\$	1,573,037	Less 30 Cent Local Effort		110,100
					State Tier I		695		219,032	Less Capital Outlay		31,500
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	695	\$	219,032	SEEK State Amount	\$	1,446,987
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,689	\$	1,792,069			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	1,792,069			
					Less Capital Outlay				31,500			
					Net General Fund SEEK			\$	1,760,569			

* CAPITAL OUTLAY in the amount of \$31,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 133 Corbin Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>			
Assessment	\$	522,000,000	Prior Year End of Year AADA	2,510.000		Guaranteed Base *	\$ 3,833	\$ 9,620,830	Guaranteed Base *	\$ 9,620,830
Per Pupil Assessment	\$	207,968	Growth	0.000		At Risk	279	700,577	At Risk	700,577
91-92 State Per Pupil Funding	\$	2,547.00	Prior Year AADA Plus Growth	2,510.000		Home & Hospital	33	83,993	Exceptional Child	1,045,872
Transportation (Unprorated)	\$	772,921	At Risk	1,218.500		Exceptional Child	417	1,045,872	Home & Hospital	83,993
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count			Transportation	193	483,291	Limited English Proficiency	4,416
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	43		Limited English Proficiency	2	4,416	Hold Harmless	0
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	121		Calculated Base Funding	\$ 4,757	\$ 11,938,979	Prior Year Adjustment	0
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	126		Less 30 Cent Local Effort	624	1,566,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	22.500		Calculated State Portion	\$ 4,133	\$ 10,372,979	January Growth **	0
			Limited English Proficiency	12		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
						Prior Year Adjustment	0	0	Negative Payment	0
						Adjusted State Portion	\$ 4,133	\$ 10,372,979	Less 30 Cent Local Effort	1,566,000
						State Tier I	521	1,308,120	Less Capital Outlay	251,000
						State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
						Adjusted Tier I	\$ 521	\$ 1,308,120	SEEK State Amount	\$ 9,638,688
						Hold Harmless	0	0		
						Total State SEEK *	\$ 4,654	\$ 11,681,099		
						January Growth **		0		
						4% Adjusted Assessment **		0		
						Total State Funds		\$ 11,681,099		
						Less Capital Outlay		251,000		
						Net General Fund SEEK		\$ 11,430,099		

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 261,000	\$ 648,875	\$ 0	\$ 648,875	
Original Growth	\$ 261,000	\$ 648,875	\$ 0	\$ 648,875	
Equalized Growth	\$ 261,000				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$251,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 134 Covington Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,563,569,251	Prior Year End of Year AADA	3,190.800	Guaranteed Base *	\$	3,833	\$	12,230,336	Guaranteed Base *	\$	12,230,336
Per Pupil Assessment	\$	490,024	Growth	0.000	At Risk		501		1,599,223	At Risk		1,599,223
91-92 State Per Pupil Funding	\$	2,843.00	Prior Year AADA Plus Growth	3,190.800	Home & Hospital		13		41,436	Exceptional Child		3,291,857
Transportation (Unprorated)	\$	1,184,193	At Risk	2,781.500	Exceptional Child		1,032		3,291,857	Home & Hospital		41,436
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count		Transportation		232		740,451	Limited English Proficiency		39,741
Levied Equivalent Rate		106.8	Low (Severe: Weight 2.35)	127	Limited English Proficiency		12		39,741	Hold Harmless		0
Base Year Levied Equivalent Rate		106.8	Moderate (Moderate: Weight 1.17)	449	Calculated Base Funding	\$	5,623	\$	17,943,044	Prior Year Adjustment		0
Current year Levied Equivalent Rate		106.8	High (Speech: Weight 0.24)	146	Less 30 Cent Local Effort		1,470		4,690,708	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	11.100	Calculated State Portion	\$	4,153	\$	13,252,336	January Growth **		0
			Limited English Proficiency	108	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,153	\$	13,252,336	Less 30 Cent Local Effort		4,690,708
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		280		893,886	Less Capital Outlay		319,080
FSPK	\$	781,785	\$	374,880	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	280	\$	893,886	SEEK State Amount	\$	12,192,805
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,433	\$	14,146,222			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	14,146,222			
					Less Capital Outlay				319,080			
					Net General Fund SEEK			\$	13,827,142			

* CAPITAL OUTLAY in the amount of \$319,080.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 135 Crittenden County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:						SEEK STATE CALCULATION:					
								<u>Per Pupil</u>		<u>Total</u>					<u>Total</u>		
Assessment	\$	415,474,127	Prior Year End of Year AADA		1,152.200	Guaranteed Base *	\$	3,833	\$	4,416,383	Guaranteed Base *	\$			4,416,383		
Per Pupil Assessment	\$	360,592	Growth		0.000	At Risk		284		327,434	At Risk				327,434		
91-92 State Per Pupil Funding	\$	2,762.00	Prior Year AADA Plus Growth		1,152.200	Home & Hospital		13		14,559	Exceptional Child				573,263		
Transportation (Unprorated)	\$	726,759	At Risk		569.500	Exceptional Child		498		573,263	Home & Hospital				14,559		
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		394		454,427	Limited English Proficiency				1,840		
Levied Equivalent Rate		57.3	Low (Severe: Weight 2.35)		13	Limited English Proficiency		2		1,840	Hold Harmless				0		
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)		89	Calculated Base Funding	\$	5,023	\$	5,787,906	Prior Year Adjustment				0		
Current year Levied Equivalent Rate		57.3	High (Speech: Weight 0.24)		62	Less 30 Cent Local Effort		1,082		1,246,422	SFSF **				0		
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital		3.900	Calculated State Portion	\$	3,942	\$	4,541,484	January Growth **				0		
			Limited English Proficiency		5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **				0		
						Prior Year Adjustment		0		0	Negative Payment				0		
						Adjusted State Portion	\$	3,942	\$	4,541,484	Less 30 Cent Local Effort				1,246,422		
						State Tier I		397		456,910	Less Capital Outlay				115,220		
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment				0		
						Adjusted Tier I	\$	397	\$	456,910	SEEK State Amount	\$			3,971,837		
						Hold Harmless		0		0							
						Total State SEEK *	\$	4,338	\$	4,998,394							
						January Growth **				0							
						4% Adjusted Assessment **				0							
						Total State Funds			\$	4,998,394							
						Less Capital Outlay				115,220							
						Net General Fund SEEK			\$	4,883,174							

* CAPITAL OUTLAY in the amount of \$115,220.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 141 Cumberland County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:24 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:					
						<u>Per Pupil</u>		<u>Total</u>						
Assessment	\$	328,825,025	Prior Year End of Year AADA	901.300		Guaranteed Base *	\$	3,833	\$	3,454,683	Guaranteed Base *	\$	3,454,683	
Per Pupil Assessment	\$	364,834	Growth	0.000		At Risk		380		342,095	At Risk		342,095	
91-92 State Per Pupil Funding	\$	2,929.00	Prior Year AADA Plus Growth	901.300		Home & Hospital		40		35,837	Exceptional Child		474,334	
Transportation (Unprorated)	\$	800,081	At Risk	595.000		Exceptional Child		526		474,334	Home & Hospital		35,837	
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		555		500,274	Limited English Proficiency		368	
Levied Equivalent Rate		54.2	Low (Severe: Weight 2.35)	12		Limited English Proficiency		0		368	Hold Harmless		0	
Base Year Levied Equivalent Rate		54.2	Moderate (Moderate: Weight 1.17)	71		Calculated Base Funding	\$	5,334	\$	4,807,591	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		54.2	High (Speech: Weight 0.24)	52		Less 30 Cent Local Effort		1,095		986,475	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	9.600		Calculated State Portion	\$	4,240	\$	3,821,116	January Growth **		0	
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:											Negative Payment		0	
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,240	\$	3,821,116	Less 30 Cent Local Effort		986,475	
FSPK	\$	164,413	\$	162,309	\$	0	\$	162,309	State Tier I	422	380,588	Less Capital Outlay	90,130	
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
Equalized Growth	\$	0							Adjusted Tier I	\$	422	SEEK State Amount	\$	3,230,712
Recallable	\$	164,413	\$	162,309	\$	0	\$	162,309	Hold Harmless		0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,662	\$	4,201,704	
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0			
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0			
									Total State Funds	\$	4,201,704			
									Less Capital Outlay		90,130			
									Net General Fund SEEK	\$	4,111,574			

* CAPITAL OUTLAY in the amount of \$90,130.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 143 Danville Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	853,373,824	Prior Year End of Year AADA	1,652.000	Guaranteed Base *	\$	3,833	\$	6,332,116	Guaranteed Base *	\$	6,332,116
Per Pupil Assessment	\$	516,570	Growth	0.000	At Risk		381		628,995	At Risk		628,995
91-92 State Per Pupil Funding	\$	2,497.00	Prior Year AADA Plus Growth	1,652.000	Home & Hospital		9		14,932	Exceptional Child		1,254,618
Transportation (Unprorated)	\$	463,749	At Risk	1,094.000	Exceptional Child		759		1,254,618	Home & Hospital		14,932
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation		176		289,972	Limited English Proficiency		9,935
Levied Equivalent Rate		89.6	Low (Severe: Weight 2.35)	56	Limited English Proficiency		6		9,935	Hold Harmless		0
Base Year Levied Equivalent Rate		89.6	Moderate (Moderate: Weight 1.17)	148	Calculated Base Funding	\$	5,164	\$	8,530,568	Prior Year Adjustment		0
Current year Levied Equivalent Rate		89.6	High (Speech: Weight 0.24)	94	Less 30 Cent Local Effort		1,550		2,560,121	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	4.000	Calculated State Portion	\$	3,614	\$	5,970,447	January Growth **		0
			Limited English Proficiency	27	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		Negative Payment		0
					Adjusted State Portion	\$	3,614	\$	5,970,447	Less 30 Cent Local Effort		2,560,121
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		227		375,361	Less Capital Outlay		165,200
FSPK	\$	426,687	\$	172,163	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	227	\$	375,361	SEEK State Amount	\$	5,515,275
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	3,841	\$	6,345,808			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	6,345,808			
					Less Capital Outlay				165,200			
					Net General Fund SEEK			\$	6,180,608			

* CAPITAL OUTLAY in the amount of \$165,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 145 Daviess County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:			
					<u>Per Pupil</u>		<u>Total</u>				
Assessment	\$	4,620,940,402	Prior Year End of Year AADA	9,895.000	Guaranteed Base *	\$	3,833	\$	37,927,535		
Per Pupil Assessment	\$	466,998	Growth	0.000	At Risk		264		2,616,023		
91-92 State Per Pupil Funding	\$	2,391.00	Prior Year AADA Plus Growth	9,895.000	Home & Hospital		25		247,498		
Transportation (Unprorated)	\$	6,068,691	At Risk	4,550.000	Exceptional Child		681		6,737,647		
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation		383		3,794,623		
Levied Equivalent Rate		64.9	Low (Severe: Weight 2.35)	262	Limited English Proficiency		6		58,875		
Base Year Levied Equivalent Rate		64.9	Moderate (Moderate: Weight 1.17)	890	Calculated Base Funding	\$	5,193	\$	51,382,201		
Current year Levied Equivalent Rate		64.9	High (Speech: Weight 0.24)	420	Less 30 Cent Local Effort		1,401		13,862,821		
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	66.300	Calculated State Portion	\$	3,792	\$	37,519,380		
			Limited English Proficiency	160	Base Prorated Adjustment		0		0		
					Prior Year Adjustment		0		0		
					Adjusted State Portion	\$	3,792	\$	37,519,380		
NICKELS CALCULATION:					State Tier I		289		2,864,162		
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	Adjusted Tier I	\$	289	\$	2,864,162		
FSPK	\$	2,310,470	\$	1,276,467	\$	0	\$	1,276,467	Hold Harmless		0
Original Growth	\$	2,310,470	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,081
Equalized Growth	\$	0							January Growth **		0
Recallable	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0
Equalized Facility Funding	\$	0	\$	1,276,467	\$	0	\$	1,276,467	Total State Funds	\$	40,383,542
BRAC	\$	0	\$	0	\$	0	\$	0	Less Capital Outlay		989,500
Category Five	\$	0	\$	0	\$	0	\$	0	Net General Fund SEEK	\$	39,394,042
									SEEK State Amount	\$	32,735,257

* CAPITAL OUTLAY in the amount of \$989,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 146 Dawson Springs Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	67,500,000	Prior Year End of Year AADA	625.000	Guaranteed Base *	\$	3,833	\$	2,395,625	Guaranteed Base *	\$	2,395,625
Per Pupil Assessment	\$	108,000	Growth	0.000	At Risk		317		198,358	At Risk		198,358
91-92 State Per Pupil Funding	\$	2,790.00	Prior Year AADA Plus Growth	625.000	Home & Hospital		12		7,466	Exceptional Child		535,125
Transportation (Unprorated)	\$	149,161	At Risk	345.000	Exceptional Child		856		535,125	Home & Hospital		7,466
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation		149		93,267	Limited English Proficiency		0
Levied Equivalent Rate		75.8	Low (Severe: Weight 2.35)	17	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		75.8	Moderate (Moderate: Weight 1.17)	78	Calculated Base Funding	\$	5,168	\$	3,229,841	Prior Year Adjustment		0
Current year Levied Equivalent Rate		75.8	High (Speech: Weight 0.24)	35	Less 30 Cent Local Effort		324		202,500	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	2.000	Calculated State Portion	\$	4,844	\$	3,027,341	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:							0		0	Negative Payment		0
					Adjusted State Portion	\$	4,844	\$	3,027,341	Less 30 Cent Local Effort		202,500
					State Tier I		671		419,441	Less Capital Outlay		62,500
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	671	\$	419,441	SEEK State Amount	\$	2,871,574
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,515	\$	3,446,782			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	3,446,782			
					Less Capital Outlay				62,500			
					Net General Fund SEEK			\$	3,384,282			

* CAPITAL OUTLAY in the amount of \$62,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 147 Dayton Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	190,576,763	Prior Year End of Year AADA	770.000	Guaranteed Base *	\$	3,833	\$	2,951,410	Guaranteed Base *	\$	2,951,410
Per Pupil Assessment	\$	247,502	Growth	0.000	At Risk		485		373,718	At Risk		373,718
91-92 State Per Pupil Funding	\$	3,056.00	Prior Year AADA Plus Growth	770.000	Home & Hospital		15		11,199	Exceptional Child		610,635
Transportation (Unprorated)	\$	128,698	At Risk	650.000	Exceptional Child		793		610,635	Home & Hospital		11,199
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation		105		80,472	Limited English Proficiency		0
Levied Equivalent Rate		86.1	Low (Severe: Weight 2.35)	13	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		86.1	Moderate (Moderate: Weight 1.17)	100	Calculated Base Funding	\$	5,230	\$	4,027,434	Prior Year Adjustment		0
Current year Levied Equivalent Rate		86.1	High (Speech: Weight 0.24)	49	Less 30 Cent Local Effort		743		571,730	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	3.000	Calculated State Portion	\$	4,488	\$	3,455,704	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,488	\$	3,455,704	Less 30 Cent Local Effort		571,730
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		523		402,645	Less Capital Outlay		77,000
FSPK	\$	95,288	\$	183,837	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	523	\$	402,645	SEEK State Amount	\$	3,298,232
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,011	\$	3,858,349			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	3,858,349			
					Less Capital Outlay				77,000			
					Net General Fund SEEK			\$	3,781,349			

* CAPITAL OUTLAY in the amount of \$77,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 149 East Bernstadt Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	41,000,000	Prior Year End of Year AADA	450.000		Guaranteed Base *	\$	3,833	\$	1,724,850	Guaranteed Base *	\$	1,724,850
Per Pupil Assessment	\$	91,111	Growth	0.000		At Risk		351		158,111	At Risk		158,111
91-92 State Per Pupil Funding	\$	3,053.00	Prior Year AADA Plus Growth	450.000		Home & Hospital		0		0	Exceptional Child		306,678
Transportation (Unprorated)	\$	121,731	At Risk	275.000		Exceptional Child		682		306,678	Home & Hospital		0
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count			Transportation		169		76,116	Limited English Proficiency		0
Levied Equivalent Rate		106.4	Low (Severe: Weight 2.35)	6		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		106.4	Moderate (Moderate: Weight 1.17)	51		Calculated Base Funding	\$	5,035	\$	2,265,755	Prior Year Adjustment		0
Current year Levied Equivalent Rate		106.4	High (Speech: Weight 0.24)	26		Less 30 Cent Local Effort		273		123,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	4,762	\$	2,142,755	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,762	\$	2,142,755	Less 30 Cent Local Effort		123,000
						State Tier I		674		303,135	Less Capital Outlay		45,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	674	\$	303,135	SEEK State Amount	\$	2,021,639
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,435	\$	2,445,890			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,445,890			
						Less Capital Outlay				45,000			
						Net General Fund SEEK			\$	2,400,890			

* CAPITAL OUTLAY in the amount of \$45,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 151 Edmonson County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	583,185,729	Prior Year End of Year AADA	1,815.000		Guaranteed Base *	\$	3,833	\$	6,956,895	Guaranteed Base *	\$	6,956,895
Per Pupil Assessment	\$	321,314	Growth	0.000		At Risk		306		554,827	At Risk		554,827
91-92 State Per Pupil Funding	\$	2,955.00	Prior Year AADA Plus Growth	1,815.000		Home & Hospital		14		26,131	Exceptional Child		1,337,334
Transportation (Unprorated)	\$	1,140,232	At Risk	965.000		Exceptional Child		737		1,337,334	Home & Hospital		26,131
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		393		712,963	Limited English Proficiency		2,576
Levied Equivalent Rate		47.5	Low (Severe: Weight 2.35)	60		Limited English Proficiency		1		2,576	Hold Harmless		0
Base Year Levied Equivalent Rate		47.5	Moderate (Moderate: Weight 1.17)	166		Calculated Base Funding	\$	5,284	\$	9,590,726	Prior Year Adjustment		0
Current year Levied Equivalent Rate		47.5	High (Speech: Weight 0.24)	57		Less 30 Cent Local Effort		964		1,749,557	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	7.000		Calculated State Portion	\$	4,320	\$	7,841,169	January Growth **		0
			Limited English Proficiency	7		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,320	\$	7,841,169	Less 30 Cent Local Effort		1,749,557
						State Tier I		461		836,714	Less Capital Outlay		181,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	461	\$	836,714	SEEK State Amount	\$	6,946,706
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,781	\$	8,677,883			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,677,883			
						Less Capital Outlay				181,500			
						Net General Fund SEEK			\$	8,496,383			

* CAPITAL OUTLAY in the amount of \$181,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 152 Elizabethtown Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	681,703,756	Prior Year End of Year AADA	2,110.000		Guaranteed Base *	\$	3,833	\$	8,087,630	Guaranteed Base *	\$	8,087,630
Per Pupil Assessment	\$	323,082	Growth	0.000		At Risk		259		546,203	At Risk		546,203
91-92 State Per Pupil Funding	\$	2,565.00	Prior Year AADA Plus Growth	2,110.000		Home & Hospital		10		20,532	Exceptional Child		1,152,161
Transportation (Unprorated)	\$	642,064	At Risk	950.000		Exceptional Child		546		1,152,161	Home & Hospital		20,532
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count			Transportation		190		401,469	Limited English Proficiency		3,680
Levied Equivalent Rate		79.2	Low (Severe: Weight 2.35)	50		Limited English Proficiency		2		3,680	Hold Harmless		0
Base Year Levied Equivalent Rate		79.2	Moderate (Moderate: Weight 1.17)	145		Calculated Base Funding	\$	4,840	\$	10,211,675	Prior Year Adjustment		0
Current year Levied Equivalent Rate		79.2	High (Speech: Weight 0.24)	56		Less 30 Cent Local Effort		969		2,045,111	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	5.500		Calculated State Portion	\$	3,870	\$	8,166,564	January Growth **		0
			Limited English Proficiency	10		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,870	\$	8,166,564	Less 30 Cent Local Effort		2,045,111
						State Tier I		412		869,162	Less Capital Outlay		211,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	412	\$	869,162	SEEK State Amount	\$	7,554,095
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,282	\$	9,035,726			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,035,726			
						Less Capital Outlay				211,000			
						Net General Fund SEEK			\$	8,824,726			

* CAPITAL OUTLAY in the amount of \$211,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 155 Elliott County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>	<u>Total</u>		
Assessment	\$	194,518,987	Prior Year End of Year AADA	970.000		Guaranteed Base *	\$ 3,833	\$ 3,718,010	Guaranteed Base *	\$ 3,718,010
Per Pupil Assessment	\$	200,535	Growth	0.000		At Risk	476	461,570	At Risk	461,570
91-92 State Per Pupil Funding	\$	3,329.00	Prior Year AADA Plus Growth	970.000		Home & Hospital	24	23,518	Exceptional Child	544,669
Transportation (Unprorated)	\$	736,810	At Risk	802.800		Exceptional Child	562	544,669	Home & Hospital	23,518
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation	475	460,712	Limited English Proficiency	0
Levied Equivalent Rate		58.7	Low (Severe: Weight 2.35)	23		Limited English Proficiency	0	0	Hold Harmless	0
Base Year Levied Equivalent Rate		58.7	Moderate (Moderate: Weight 1.17)	65		Calculated Base Funding	\$ 5,370	\$ 5,208,479	Prior Year Adjustment	0
Current year Levied Equivalent Rate		58.7	High (Speech: Weight 0.24)	50		Less 30 Cent Local Effort	602	583,557	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	6.300		Calculated State Portion	\$ 4,768	\$ 4,624,922	January Growth **	0
			Limited English Proficiency	0		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
						Prior Year Adjustment	0	0	Negative Payment	0
						Adjusted State Portion	\$ 4,768	\$ 4,624,922	Less 30 Cent Local Effort	583,557
						State Tier I	614	595,131	Less Capital Outlay	97,000
						State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
						Adjusted Tier I	\$ 614	\$ 595,131	SEEK State Amount	\$ 4,067,210
						Hold Harmless	0	0		
						Total State SEEK *	\$ 5,381	\$ 5,220,053		
						January Growth **		0		
						4% Adjusted Assessment **		0		
						Total State Funds		\$ 5,220,053		
						Less Capital Outlay		97,000		
						Net General Fund SEEK		\$ 5,123,053		

* CAPITAL OUTLAY in the amount of \$97,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 156 Eminence Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						Per Pupil		Total		Total			
Assessment	\$	158,500,000	Prior Year End of Year AADA	577.500		Guaranteed Base *	\$	3,833	\$	2,213,558	Guaranteed Base *	\$	2,213,558
Per Pupil Assessment	\$	274,459	Growth	0.000		At Risk		299		172,715	At Risk		172,715
91-92 State Per Pupil Funding	\$	2,592.00	Prior Year AADA Plus Growth	577.500		Home & Hospital		7		4,106	Exceptional Child		313,654
Transportation (Unprorated)	\$	244,793	At Risk	300.400		Exceptional Child		543		313,654	Home & Hospital		4,106
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count			Transportation		265		153,064	Limited English Proficiency		3,680
Levied Equivalent Rate		70.0	Low (Severe: Weight 2.35)	11		Limited English Proficiency		6		3,680	Hold Harmless		0
Base Year Levied Equivalent Rate		70.0	Moderate (Moderate: Weight 1.17)	46		Calculated Base Funding	\$	4,954	\$	2,860,777	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.0	High (Speech: Weight 0.24)	9		Less 30 Cent Local Effort		823		475,500	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.100		Calculated State Portion	\$	4,130	\$	2,385,277	January Growth **		0
			Limited English Proficiency	10		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,130	\$	2,385,277	Less 30 Cent Local Effort		475,500
						State Tier I		477		275,219	Less Capital Outlay		57,750
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	477	\$	275,219	SEEK State Amount	\$	2,174,463
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,607	\$	2,660,496			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,660,496			
						Less Capital Outlay				57,750			
						Net General Fund SEEK			\$	2,602,746			

* CAPITAL OUTLAY in the amount of \$57,750.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 157 Erlanger-Elsmere Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	972,288,379	Prior Year End of Year AADA	1,995.300	Guaranteed Base *	\$	3,833	\$	7,647,985	Guaranteed Base *	\$	7,647,985
Per Pupil Assessment	\$	487,289	Growth	0.000	At Risk		375		747,780	At Risk		747,780
91-92 State Per Pupil Funding	\$	2,405.00	Prior Year AADA Plus Growth	1,995.300	Home & Hospital		3		6,719	Exceptional Child		1,101,758
Transportation (Unprorated)	\$	161,615	At Risk	1,300.600	Exceptional Child		552		1,101,758	Home & Hospital		6,719
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count		Transportation		51		101,054	Limited English Proficiency		39,741
Levied Equivalent Rate		82.8	Low (Severe: Weight 2.35)	31	Limited English Proficiency		20		39,741	Hold Harmless		0
Base Year Levied Equivalent Rate		82.8	Moderate (Moderate: Weight 1.17)	151	Calculated Base Funding	\$	4,834	\$	9,645,037	Prior Year Adjustment		0
Current year Levied Equivalent Rate		82.8	High (Speech: Weight 0.24)	158	Less 30 Cent Local Effort		1,462		2,916,865	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.800	Calculated State Portion	\$	3,372	\$	6,728,172	January Growth **		0
			Limited English Proficiency	108	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,372	\$	6,728,172	Less 30 Cent Local Effort		2,916,865
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		239		477,336	Less Capital Outlay		199,530
FSPK	\$	486,144	\$	237,152	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	239	\$	477,336	SEEK State Amount	\$	6,427,588
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	3,611	\$	7,205,508			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	7,205,508			
					Less Capital Outlay				199,530			
					Net General Fund SEEK			\$	7,005,978			

* CAPITAL OUTLAY in the amount of \$199,530.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 161 Estill County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	506,934,033	Prior Year End of Year AADA	2,208.499	Guaranteed Base *	\$	3,833	\$	8,465,177	Guaranteed Base *	\$	8,465,177	
Per Pupil Assessment	\$	229,538	Growth	0.000	At Risk		391		864,606	At Risk		864,606	
91-92 State Per Pupil Funding	\$	3,041.00	Prior Year AADA Plus Growth	2,208.499	Home & Hospital		8		18,135	Exceptional Child		1,269,835	
Transportation (Unprorated)	\$	1,549,663	At Risk	1,503.793	Exceptional Child		575		1,269,835	Home & Hospital		18,135	
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		439		968,971	Limited English Proficiency		0	
Levied Equivalent Rate		58.7	Low (Severe: Weight 2.35)	54	Limited English Proficiency		0		0	Hold Harmless		0	
Base Year Levied Equivalent Rate		58.7	Moderate (Moderate: Weight 1.17)	155	Calculated Base Funding	\$	5,246	\$	11,586,724	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		58.7	High (Speech: Weight 0.24)	96	Less 30 Cent Local Effort		689		1,520,802	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	4.858	Calculated State Portion	\$	4,558	\$	10,065,922	January Growth **		0	
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,558	\$	10,065,922	Less 30 Cent Local Effort		1,520,802	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		565		1,247,275	Less Capital Outlay		220,850	
FSPK	\$	253,467	\$	547,114	\$	0	\$	547,114	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	565	\$	1,247,275
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,123	\$	11,313,197
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	11,313,197		
									Less Capital Outlay		220,850		
									Net General Fund SEEK	\$	11,092,347		

* CAPITAL OUTLAY in the amount of \$220,850.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 162 Fairview Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	168,363,808	Prior Year End of Year AADA	767.000	Guaranteed Base *	\$	3,833	\$	2,939,911	Guaranteed Base *	\$	2,939,911
Per Pupil Assessment	\$	219,510	Growth	0.000	At Risk		372		285,578	At Risk		285,578
91-92 State Per Pupil Funding	\$	2,696.00	Prior Year AADA Plus Growth	767.000	Home & Hospital		17		12,692	Exceptional Child		382,073
Transportation (Unprorated)	\$	282,886	At Risk	496.700	Exceptional Child		498		382,073	Home & Hospital		12,692
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count		Transportation		231		176,883	Limited English Proficiency		0
Levied Equivalent Rate		79.2	Low (Severe: Weight 2.35)	14	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		79.2	Moderate (Moderate: Weight 1.17)	54	Calculated Base Funding	\$	4,951	\$	3,797,137	Prior Year Adjustment		0
Current year Levied Equivalent Rate		79.2	High (Speech: Weight 0.24)	15	Less 30 Cent Local Effort		659		505,091	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	3.400	Calculated State Portion	\$	4,292	\$	3,292,046	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,292	\$	3,292,046	Less 30 Cent Local Effort		505,091
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		532		408,207	Less Capital Outlay		76,700
FSPK	\$	84,182	\$	193,856	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	532	\$	408,207	SEEK State Amount	\$	3,038,463
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,824	\$	3,700,253			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	3,700,253			
					Less Capital Outlay				76,700			
					Net General Fund SEEK			\$	3,623,553			

* CAPITAL OUTLAY in the amount of \$76,700.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 165 Fayette County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	27,305,598,285	Prior Year End of Year AADA	33,690.400	Guaranteed Base *	\$ 3,833	\$ 129,135,303	Guaranteed Base *	\$ 129,135,303
Per Pupil Assessment	\$	810,486	Growth	0.000	At Risk	270	9,112,958	At Risk	9,112,958
91-92 State Per Pupil Funding	\$	2,083.00	Prior Year AADA Plus Growth	33,690.400	Home & Hospital	12	391,965	Exceptional Child	16,842,892
Transportation (Unprorated)	\$	15,044,300	At Risk	15,850.000	Exceptional Child	500	16,842,892	Home & Hospital	391,965
Maximum Tier I Rate		44.4	Prior Year December 1 Child Count		Transportation	279	9,406,879	Limited English Proficiency	1,140,701
Levied Equivalent Rate		79.4	Low (Severe: Weight 2.35)	824	Limited English Proficiency	34	1,140,701	Hold Harmless	0
Base Year Levied Equivalent Rate		79.4	Moderate (Moderate: Weight 1.17)	1,930	Calculated Base Funding	\$ 4,928	\$ 166,030,698	Prior Year Adjustment	0
Current year Levied Equivalent Rate		79.4	High (Speech: Weight 0.24)	832	Less 30 Cent Local Effort	2,431	81,916,795	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	105.000	Calculated State Portion	\$ 2,497	\$ 84,113,903	January Growth **	0
			Limited English Proficiency	3,100	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 2,497	\$ 84,113,903	Less 30 Cent Local Effort	81,916,795
					State Tier I	0	0	Less Capital Outlay	3,369,040
					State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
					Adjusted Tier I	\$ 0	\$ 0	SEEK State Amount	\$ 71,337,984
					Hold Harmless	0	0		
					Total State SEEK *	\$ 2,497	\$ 84,113,903		
					January Growth **		0		
					4% Adjusted Assessment **		0		
					Total State Funds		\$ 84,113,903		
					Less Capital Outlay		3,369,040		
					Net General Fund SEEK		\$ 80,744,863		

NICKELS CALCULATION:					
	<u>Local</u>		<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 13,652,799	\$	0	\$ 0	\$ 0
Original Growth	\$ 0	\$	0	\$ 0	\$ 0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$	0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$	0	\$ 0	\$ 0
BRAC	\$ 0	\$	0	\$ 0	\$ 0
Category Five	\$ 0	\$	0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$3,369,040.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 171 Fleming County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	637,482,477	Prior Year End of Year AADA	2,129.202		Guaranteed Base *	\$	3,833	\$	8,161,231	Guaranteed Base *	\$	8,161,231
Per Pupil Assessment	\$	299,400	Growth	0.000		At Risk		334		710,906	At Risk		710,906
91-92 State Per Pupil Funding	\$	2,803.00	Prior Year AADA Plus Growth	2,129.202		Home & Hospital		13		27,027	Exceptional Child		1,113,716
Transportation (Unprorated)	\$	1,393,941	At Risk	1,236.466		Exceptional Child		523		1,113,716	Home & Hospital		27,027
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		409		871,601	Limited English Proficiency		1,472
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	43		Limited English Proficiency		1		1,472	Hold Harmless		0
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	147		Calculated Base Funding	\$	5,113	\$	10,885,953	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.1	High (Speech: Weight 0.24)	73		Less 30 Cent Local Effort		898		1,912,447	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	7.240		Calculated State Portion	\$	4,214	\$	8,973,506	January Growth **		0
			Limited English Proficiency	4		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,214	\$	8,973,506	Less 30 Cent Local Effort		1,912,447
						State Tier I		472		1,004,560	Less Capital Outlay		212,920
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	472	\$	1,004,560	SEEK State Amount	\$	7,888,985
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,686	\$	9,978,066			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,978,066			
						Less Capital Outlay				212,920			
						Net General Fund SEEK			\$	9,765,146			

* CAPITAL OUTLAY in the amount of \$212,920.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 175 Floyd County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,960,000.000	Prior Year End of Year AADA	5,480.100	Guaranteed Base *	\$	3,833	\$	21,005,223	Guaranteed Base *	\$	21,005,223
Per Pupil Assessment	\$	357,658	Growth	0.000	At Risk		423		2,320,728	At Risk		2,320,728
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	5,480.100	Home & Hospital		18		97,058	Exceptional Child		4,927,245
Transportation (Unprorated)	\$	2,827,978	At Risk	4,036.400	Exceptional Child		899		4,927,245	Home & Hospital		97,058
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count		Transportation		323		1,768,274	Limited English Proficiency		736
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	202	Limited English Proficiency		0		736	Hold Harmless		0
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	646	Calculated Base Funding	\$	5,496	\$	30,119,264	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.4	High (Speech: Weight 0.24)	229	Less 30 Cent Local Effort		1,073		5,880,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	26.000	Calculated State Portion	\$	4,423	\$	24,239,264	January Growth **		0
			Limited English Proficiency	2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,423	\$	24,239,264	Less 30 Cent Local Effort		5,880,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		432		2,369,659	Less Capital Outlay		548,010
FSPK	\$	980,000	\$	1,006,536	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	432	\$	2,369,659	SEEK State Amount	\$	21,922,980
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,856	\$	26,608,923			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	26,608,923			
					Less Capital Outlay				548,010			
					Net General Fund SEEK			\$	26,060,913			

* CAPITAL OUTLAY in the amount of \$548,010.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 176 Fort Thomas Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:25 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,217,260,817	Prior Year End of Year AADA	2,450.000		Guaranteed Base *	\$	3,833	\$	9,390,850	Guaranteed Base *	\$	9,390,850
Per Pupil Assessment	\$	496,841	Growth	0.000		At Risk		82		201,233	At Risk		201,233
91-92 State Per Pupil Funding	\$	2,064.00	Prior Year AADA Plus Growth	2,450.000		Home & Hospital		3		7,466	Exceptional Child		907,348
Transportation (Unprorated)	\$	74,836	At Risk	350.000		Exceptional Child		370		907,348	Home & Hospital		7,466
Maximum Tier I Rate		43.9	Prior Year December 1 Child Count			Transportation		19		46,793	Limited English Proficiency		9,199
Levied Equivalent Rate		97.3	Low (Severe: Weight 2.35)	32		Limited English Proficiency		4		9,199	Hold Harmless		0
Base Year Levied Equivalent Rate		97.3	Moderate (Moderate: Weight 1.17)	128		Calculated Base Funding	\$	4,311	\$	10,562,889	Prior Year Adjustment		0
Current year Levied Equivalent Rate		97.3	High (Speech: Weight 0.24)	49		Less 30 Cent Local Effort		1,491		3,651,782	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	2,821	\$	6,911,107	January Growth **		0
			Limited English Proficiency	25		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	2,821	\$	6,911,107	Less 30 Cent Local Effort		3,651,782
						State Tier I		204		499,948	Less Capital Outlay		245,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	204	\$	499,948	SEEK State Amount	\$	6,619,314
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,025	\$	7,411,055			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,411,055			
						Less Capital Outlay				245,000			
						Net General Fund SEEK			\$	7,166,055			

* CAPITAL OUTLAY in the amount of \$245,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 177 Frankfort Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	244,978,420	Prior Year End of Year AADA	649.015		Guaranteed Base *	\$	3,833	\$	2,487,674	Guaranteed Base *	\$	2,487,674
Per Pupil Assessment	\$	377,462	Growth	0.000		At Risk		319		206,726	At Risk		206,726
91-92 State Per Pupil Funding	\$	2,638.00	Prior Year AADA Plus Growth	649.015		Home & Hospital		5		3,065	Exceptional Child		480,083
Transportation (Unprorated)	\$	149,624	At Risk	359.555		Exceptional Child		740		480,083	Home & Hospital		3,065
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count			Transportation		144		93,557	Limited English Proficiency		0
Levied Equivalent Rate		101.8	Low (Severe: Weight 2.35)	18		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		101.8	Moderate (Moderate: Weight 1.17)	67		Calculated Base Funding	\$	5,040	\$	3,271,105	Prior Year Adjustment		0
Current year Levied Equivalent Rate		101.8	High (Speech: Weight 0.24)	19		Less 30 Cent Local Effort		1,132		734,935	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.821		Calculated State Portion	\$	3,908	\$	2,536,170	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,908	\$	2,536,170	Less 30 Cent Local Effort		734,935
						State Tier I		369		239,238	Less Capital Outlay		64,902
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	369	\$	239,238	SEEK State Amount	\$	2,377,711
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,276	\$	2,775,408			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,775,408			
						Less Capital Outlay				64,902			
						Net General Fund SEEK			\$	2,710,506			

* CAPITAL OUTLAY in the amount of \$64,902.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 181 Franklin County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,352,547,545	Prior Year End of Year AADA	5,423.000	Guaranteed Base *	\$ 3,833	\$ 20,786,359	Guaranteed Base *	\$ 20,786,359
Per Pupil Assessment	\$	618,209	Growth	0.000	At Risk	264	1,430,476	At Risk	1,430,476
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	5,423.000	Home & Hospital	5	28,371	Exceptional Child	3,121,940
Transportation (Unprorated)	\$	3,255,011	At Risk	2,488.000	Exceptional Child	576	3,121,940	Home & Hospital	28,371
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation	375	2,035,289	Limited English Proficiency	55,195
Levied Equivalent Rate		67.4	Low (Severe: Weight 2.35)	152	Limited English Proficiency	10	55,195	Hold Harmless	0
Base Year Levied Equivalent Rate		67.4	Moderate (Moderate: Weight 1.17)	349	Calculated Base Funding	\$ 5,063	\$ 27,457,630	Prior Year Adjustment	0
Current year Levied Equivalent Rate		67.4	High (Speech: Weight 0.24)	204	Less 30 Cent Local Effort	1,855	10,057,643	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	7.600	Calculated State Portion	\$ 3,209	\$ 17,399,987	January Growth **	0
			Limited English Proficiency	150	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,209	\$ 17,399,987	Less 30 Cent Local Effort	10,057,643
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	117	633,617	Less Capital Outlay	542,300
FSPK	\$ 1,676,274	\$ 289,564	\$ 0	\$ 289,564	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 117	\$ 633,617	SEEK State Amount	\$ 14,822,398
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 1,676,274	\$ 289,564	\$ 0	\$ 289,564	Total State SEEK *	\$ 3,325	\$ 18,033,604		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 18,033,604		
					Less Capital Outlay		542,300		
					Net General Fund SEEK		\$ 17,491,304		

* CAPITAL OUTLAY in the amount of \$542,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 185 Fulton County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	227,261,571	Prior Year End of Year AADA	455.722	Guaranteed Base *	\$	3,833	\$	1,746,782	Guaranteed Base *	\$	1,746,782
Per Pupil Assessment	\$	498,685	Growth	0.000	At Risk		421		192,025	At Risk		192,025
91-92 State Per Pupil Funding	\$	2,867.00	Prior Year AADA Plus Growth	455.722	Home & Hospital		0		0	Exceptional Child		305,720
Transportation (Unprorated)	\$	371,635	At Risk	333.985	Exceptional Child		671		305,720	Home & Hospital		0
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count		Transportation		510		232,375	Limited English Proficiency		0
Levied Equivalent Rate		56.4	Low (Severe: Weight 2.35)	5	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		56.4	Moderate (Moderate: Weight 1.17)	53	Calculated Base Funding	\$	5,435	\$	2,476,902	Prior Year Adjustment		0
Current year Levied Equivalent Rate		56.4	High (Speech: Weight 0.24)	25	Less 30 Cent Local Effort		1,496		681,785	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	0.000	Calculated State Portion	\$	3,939	\$	1,795,117	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,939	\$	1,795,117	Less 30 Cent Local Effort		681,785
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		269		122,499	Less Capital Outlay		45,572
FSPK	\$	113,631	\$	51,568	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	269	\$	122,499	SEEK State Amount	\$	1,517,170
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,208	\$	1,917,616			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	1,917,616			
					Less Capital Outlay				45,572			
					Net General Fund SEEK			\$	1,872,044			

* CAPITAL OUTLAY in the amount of \$45,572.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 186 Fulton Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	103,439,602	Prior Year End of Year AADA	360.000		Guaranteed Base *	\$	3,833	\$	1,379,880	Guaranteed Base *	\$	1,379,880
Per Pupil Assessment	\$	287,332	Growth	0.000		At Risk		447		160,986	At Risk		160,986
91-92 State Per Pupil Funding	\$	2,651.00	Prior Year AADA Plus Growth	360.000		Home & Hospital		10		3,733	Exceptional Child		359,075
Transportation (Unprorated)	\$	0	At Risk	280.000		Exceptional Child		997		359,075	Home & Hospital		3,733
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation		0		0	Limited English Proficiency		368
Levied Equivalent Rate		87.1	Low (Severe: Weight 2.35)	17		Limited English Proficiency		1		368	Hold Harmless		0
Base Year Levied Equivalent Rate		87.1	Moderate (Moderate: Weight 1.17)	41		Calculated Base Funding	\$	5,289	\$	1,904,042	Prior Year Adjustment		0
Current year Levied Equivalent Rate		87.1	High (Speech: Weight 0.24)	24		Less 30 Cent Local Effort		862		310,319	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,427	\$	1,593,723	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,427	\$	1,593,723	Less 30 Cent Local Effort		310,319
						State Tier I		479		172,415	Less Capital Outlay		36,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	479	\$	172,415	SEEK State Amount	\$	1,557,723
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,906	\$	1,766,138			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,766,138			
						Less Capital Outlay				36,000			
						Net General Fund SEEK			\$	1,730,138			

* CAPITAL OUTLAY in the amount of \$36,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 191 Gallatin County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	564,206,046	Prior Year End of Year AADA	1,441.000		Guaranteed Base *	\$	3,833	\$	5,523,353	Guaranteed Base *	\$	5,523,353
Per Pupil Assessment	\$	391,538	Growth	0.000		At Risk		404		582,482	At Risk		582,482
91-92 State Per Pupil Funding	\$	2,719.00	Prior Year AADA Plus Growth	1,441.000		Home & Hospital		9		12,692	Exceptional Child		715,506
Transportation (Unprorated)	\$	783,406	At Risk	1,013.100		Exceptional Child		497		715,506	Home & Hospital		12,692
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		340		489,847	Limited English Proficiency		29,437
Levied Equivalent Rate		87.6	Low (Severe: Weight 2.35)	19		Limited English Proficiency		20		29,437	Hold Harmless		0
Base Year Levied Equivalent Rate		87.6	Moderate (Moderate: Weight 1.17)	106		Calculated Base Funding	\$	5,103	\$	7,353,317	Prior Year Adjustment		0
Current year Levied Equivalent Rate		87.6	High (Speech: Weight 0.24)	75		Less 30 Cent Local Effort		1,175		1,692,618	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	3.400		Calculated State Portion	\$	3,928	\$	5,660,699	January Growth **		0
			Limited English Proficiency	80		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											Negative Payment		0
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	3,928	\$	5,660,699	Less 30 Cent Local Effort		1,692,618
FSPK	\$	282,103	\$	240,259	\$	0	\$	240,259	State Tier I	366	527,575	Less Capital Outlay	144,100
Original Growth	\$	282,103	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Equalized Growth	\$	0							Adjusted Tier I	\$	366	\$	527,575
Recallable	\$	282,103	\$	240,259	\$	0	\$	240,259	Hold Harmless		0		0
Equalized Facility Funding	\$	0	\$	240,259	\$	0	\$	240,259	Total State SEEK *	\$	4,294	\$	6,188,274
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
									Total State Funds			\$	6,188,274
									Less Capital Outlay				144,100
									Net General Fund SEEK			\$	6,044,174

* CAPITAL OUTLAY in the amount of \$144,100.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 195 Garrard County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	838,100,000	Prior Year End of Year AADA	2,212.000		Guaranteed Base *	\$	3,833	\$	8,478,596	Guaranteed Base *	\$	8,478,596
Per Pupil Assessment	\$	378,888	Growth	0.000		At Risk		315		695,690	At Risk		695,690
91-92 State Per Pupil Funding	\$	2,563.00	Prior Year AADA Plus Growth	2,212.000		Home & Hospital		49		108,257	Exceptional Child		1,756,971
Transportation (Unprorated)	\$	1,215,376	At Risk	1,210.000		Exceptional Child		794		1,756,971	Home & Hospital		108,257
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		344		759,949	Limited English Proficiency		8,463
Levied Equivalent Rate		70.7	Low (Severe: Weight 2.35)	73		Limited English Proficiency		4		8,463	Hold Harmless		0
Base Year Levied Equivalent Rate		70.7	Moderate (Moderate: Weight 1.17)	231		Calculated Base Funding	\$	5,338	\$	11,807,926	Prior Year Adjustment		0
Current year Levied Equivalent Rate		70.7	High (Speech: Weight 0.24)	69		Less 30 Cent Local Effort		1,137		2,514,300	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	29.000		Calculated State Portion	\$	4,201	\$	9,293,626	January Growth **		0
			Limited English Proficiency	23		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,201	\$	9,293,626	Less 30 Cent Local Effort		2,514,300
						State Tier I		397		878,171	Less Capital Outlay		221,200
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	397	\$	878,171	SEEK State Amount	\$	8,312,477
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,598	\$	10,171,797			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,171,797			
						Less Capital Outlay				221,200			
						Net General Fund SEEK			\$	9,950,597			

* CAPITAL OUTLAY in the amount of \$221,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 197 Glasgow Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	710,558,507	Prior Year End of Year AADA	1,750.000		Guaranteed Base *	\$	3,833	\$	6,707,750	Guaranteed Base *	\$	6,707,750
Per Pupil Assessment	\$	406,033	Growth	0.000		At Risk		322		563,164	At Risk		563,164
91-92 State Per Pupil Funding	\$	2,451.00	Prior Year AADA Plus Growth	1,750.000		Home & Hospital		11		18,665	Exceptional Child		1,215,636
Transportation (Unprorated)	\$	615,384	At Risk	979.500		Exceptional Child		695		1,215,636	Home & Hospital		18,665
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		220		384,786	Limited English Proficiency		20,238
Levied Equivalent Rate		74.3	Low (Severe: Weight 2.35)	53		Limited English Proficiency		12		20,238	Hold Harmless		0
Base Year Levied Equivalent Rate		74.3	Moderate (Moderate: Weight 1.17)	148		Calculated Base Funding	\$	5,092	\$	8,910,239	Prior Year Adjustment		0
Current year Levied Equivalent Rate		74.3	High (Speech: Weight 0.24)	81		Less 30 Cent Local Effort		1,218		2,131,676	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	5.000		Calculated State Portion	\$	3,873	\$	6,778,563	January Growth **		0
			Limited English Proficiency	55		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,873	\$	6,778,563	Less 30 Cent Local Effort		2,131,676
						State Tier I		345		603,232	Less Capital Outlay		175,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	345	\$	603,232	SEEK State Amount	\$	6,218,777
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,218	\$	7,381,795			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,381,795			
						Less Capital Outlay				175,000			
						Net General Fund SEEK			\$	7,206,795			

* CAPITAL OUTLAY in the amount of \$175,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 201 Grant County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:		
						<u>Per Pupil</u>	<u>Total</u>	<u>Total</u>			
Assessment	\$	1,127,377,042	Prior Year End of Year AADA	3,430.000		Guaranteed Base *	\$ 3,833	\$ 13,147,190	Guaranteed Base *	\$	13,147,190
Per Pupil Assessment	\$	328,681	Growth	0.000		At Risk	335	1,149,900	At Risk		1,149,900
91-92 State Per Pupil Funding	\$	2,786.00	Prior Year AADA Plus Growth	3,430.000		Home & Hospital	7	25,011	Exceptional Child		1,641,866
Transportation (Unprorated)	\$	2,349,571	At Risk	2,000.000		Exceptional Child	479	1,641,866	Home & Hospital		25,011
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation	428	1,469,136	Limited English Proficiency		13,247
Levied Equivalent Rate		61.5	Low (Severe: Weight 2.35)	55		Limited English Proficiency	4	13,247	Hold Harmless		0
Base Year Levied Equivalent Rate		61.5	Moderate (Moderate: Weight 1.17)	230		Calculated Base Funding	\$ 5,086	\$ 17,446,350	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.5	High (Speech: Weight 0.24)	125		Less 30 Cent Local Effort	986	3,382,131	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	6.700		Calculated State Portion	\$ 4,100	\$ 14,064,219	January Growth **		0
			Limited English Proficiency	36		Base Prorated Adjustment	0	0	4% Adjusted Assessment **		0
NICKELS CALCULATION:											
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>						
FSPK	\$	563,689	\$ 679,686	\$ 0	\$ 679,686	Prior Year Adjustment	0	0	Negative Payment		0
Original Growth	\$	563,689	\$ 679,686	\$ 0	\$ 679,686	Adjusted State Portion	\$ 4,100	\$ 14,064,219	Less 30 Cent Local Effort		3,382,131
Equalized Growth	\$	563,689				State Tier I	438	1,502,741	Less Capital Outlay		343,000
Recallable	\$	0	\$ 0	\$ 0	\$ 0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment		0
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 438	\$ 1,502,741	SEEK State Amount	\$	12,252,083
BRAC	\$	0	\$ 0	\$ 0	\$ 0	Hold Harmless	0	0			
Category Five	\$	0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,538	\$ 15,566,960			
						January Growth **		0			
						4% Adjusted Assessment **		0			
						Total State Funds		\$ 15,566,960			
						Less Capital Outlay		343,000			
						Net General Fund SEEK		\$ 15,223,960			

* CAPITAL OUTLAY in the amount of \$343,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 205 Graves County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,436,888,699	Prior Year End of Year AADA	4,242.800	Guaranteed Base *	\$	3,833	\$	16,262,652	Guaranteed Base *	\$	16,262,652
Per Pupil Assessment	\$	338,665	Growth	0.000	At Risk		318		1,351,133	At Risk		1,351,133
91-92 State Per Pupil Funding	\$	2,599.00	Prior Year AADA Plus Growth	4,242.800	Home & Hospital		9		39,197	Exceptional Child		2,128,695
Transportation (Unprorated)	\$	2,795,568	At Risk	2,350.000	Exceptional Child		502		2,128,695	Home & Hospital		39,197
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation		412		1,748,009	Limited English Proficiency		27,598
Levied Equivalent Rate		50.9	Low (Severe: Weight 2.35)	81	Limited English Proficiency		7		27,598	Hold Harmless		0
Base Year Levied Equivalent Rate		50.9	Moderate (Moderate: Weight 1.17)	265	Calculated Base Funding	\$	5,081	\$	21,557,284	Prior Year Adjustment		0
Current year Levied Equivalent Rate		50.9	High (Speech: Weight 0.24)	229	Less 30 Cent Local Effort		1,016		4,310,666	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	10.500	Calculated State Portion	\$	4,065	\$	17,246,618	January Growth **		0
			Limited English Proficiency	75	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,065	\$	17,246,618	Less 30 Cent Local Effort		4,310,666
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		426		1,806,835	Less Capital Outlay		424,280
FSPK	\$	718,444	\$	819,571	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	426	\$	1,806,835	SEEK State Amount	\$	15,074,329
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,491	\$	19,053,453			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	19,053,453			
					Less Capital Outlay				424,280			
					Net General Fund SEEK			\$	18,629,173			

* CAPITAL OUTLAY in the amount of \$424,280.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 211 Grayson County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,200,000,000	Prior Year End of Year AADA	3,800.000		Guaranteed Base *	\$	3,833	\$	14,565,400	Guaranteed Base *	\$	14,565,400
Per Pupil Assessment	\$	315,789	Growth	0.000		At Risk		333		1,264,890	At Risk		1,264,890
91-92 State Per Pupil Funding	\$	2,770.00	Prior Year AADA Plus Growth	3,800.000		Home & Hospital		6		22,398	Exceptional Child		2,234,064
Transportation (Unprorated)	\$	2,365,043	At Risk	2,200.000		Exceptional Child		588		2,234,064	Home & Hospital		22,398
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		389		1,478,811	Limited English Proficiency		4,416
Levied Equivalent Rate		55.7	Low (Severe: Weight 2.35)	97		Limited English Proficiency		1		4,416	Hold Harmless		0
Base Year Levied Equivalent Rate		55.7	Moderate (Moderate: Weight 1.17)	274		Calculated Base Funding	\$	5,150	\$	19,569,979	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.7	High (Speech: Weight 0.24)	143		Less 30 Cent Local Effort		947		3,600,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	6.000		Calculated State Portion	\$	4,203	\$	15,969,979	January Growth **		0
			Limited English Proficiency	12		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,203	\$	15,969,979	Less 30 Cent Local Effort		3,600,000
						State Tier I		456		1,731,910	Less Capital Outlay		380,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	456	\$	1,731,910	SEEK State Amount	\$	14,111,168
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,658	\$	17,701,889			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	17,701,889			
						Less Capital Outlay				380,000			
						Net General Fund SEEK			\$	17,321,889			

* CAPITAL OUTLAY in the amount of \$380,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 215 Green County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	420,299,027	Prior Year End of Year AADA	1,535.400	Guaranteed Base *	\$	3,833	\$	5,885,188	Guaranteed Base *	\$	5,885,188
Per Pupil Assessment	\$	273,739	Growth	0.000	At Risk		331		507,681	At Risk		507,681
91-92 State Per Pupil Funding	\$	2,788.00	Prior Year AADA Plus Growth	1,535.400	Home & Hospital		23		35,464	Exceptional Child		967,986
Transportation (Unprorated)	\$	986,412	At Risk	883.000	Exceptional Child		630		967,986	Home & Hospital		35,464
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation		402		616,782	Limited English Proficiency		0
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	51	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	105	Calculated Base Funding	\$	5,219	\$	8,013,101	Prior Year Adjustment		0
Current year Levied Equivalent Rate		54.4	High (Speech: Weight 0.24)	41	Less 30 Cent Local Effort		821		1,260,897	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	9.500	Calculated State Portion	\$	4,398	\$	6,752,204	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		Negative Payment		0
					Adjusted State Portion	\$	4,398	\$	6,752,204	Less 30 Cent Local Effort		1,260,897
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		510		782,648	Less Capital Outlay		153,540
FSPK	\$	210,150	\$	346,433	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	510	\$	782,648	SEEK State Amount	\$	5,981,882
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	210,150	\$	346,433	Total State SEEK *	\$	4,907	\$	7,534,852			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	7,534,852			
					Less Capital Outlay				153,540			
					Net General Fund SEEK			\$	7,381,312			

* CAPITAL OUTLAY in the amount of \$153,540.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 221 Greenup County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	839,529,925	Prior Year End of Year AADA	2,553.700	Guaranteed Base *	\$	3,833	\$	9,788,332	Guaranteed Base *	\$	9,788,332	
Per Pupil Assessment	\$	328,750	Growth	0.000	At Risk		343		874,729	At Risk		874,729	
91-92 State Per Pupil Funding	\$	2,877.00	Prior Year AADA Plus Growth	2,553.700	Home & Hospital		14		35,837	Exceptional Child		1,718,641	
Transportation (Unprorated)	\$	1,805,219	At Risk	1,521.400	Exceptional Child		673		1,718,641	Home & Hospital		35,837	
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		442		1,128,765	Limited English Proficiency		0	
Levied Equivalent Rate		68.1	Low (Severe: Weight 2.35)	93	Limited English Proficiency		0		0	Hold Harmless		0	
Base Year Levied Equivalent Rate		68.1	Moderate (Moderate: Weight 1.17)	171	Calculated Base Funding	\$	5,305	\$	13,546,304	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		68.1	High (Speech: Weight 0.24)	124	Less 30 Cent Local Effort		986		2,518,590	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	9.600	Calculated State Portion	\$	4,318	\$	11,027,714	January Growth **		0	
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,318	\$	11,027,714	Less 30 Cent Local Effort		2,518,590	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		457		1,166,020	Less Capital Outlay		255,370	
FSPK	\$	419,765	\$	505,951	\$	0	\$	505,951	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	457	\$	1,166,020
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,775	\$	12,193,734
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	12,193,734		
									Less Capital Outlay		255,370		
									Net General Fund SEEK	\$	11,938,364		

* CAPITAL OUTLAY in the amount of \$255,370.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 225 Hancock County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	565,381,230	Prior Year End of Year AADA	1,515.600	Guaranteed Base *	\$	3,833	\$	5,809,295	Guaranteed Base *	\$	5,809,295	
Per Pupil Assessment	\$	373,041	Growth	0.000	At Risk		254		385,217	At Risk		385,217	
91-92 State Per Pupil Funding	\$	2,555.00	Prior Year AADA Plus Growth	1,515.600	Home & Hospital		4		6,719	Exceptional Child		1,191,373	
Transportation (Unprorated)	\$	956,242	At Risk	670.000	Exceptional Child		786		1,191,373	Home & Hospital		6,719	
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		395		597,918	Limited English Proficiency		1,472	
Levied Equivalent Rate		72.5	Low (Severe: Weight 2.35)	59	Limited English Proficiency		1		1,472	Hold Harmless		0	
Base Year Levied Equivalent Rate		72.5	Moderate (Moderate: Weight 1.17)	133	Calculated Base Funding	\$	5,273	\$	7,991,994	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		72.5	High (Speech: Weight 0.24)	69	Less 30 Cent Local Effort		1,119		1,696,144	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.800	Calculated State Portion	\$	4,154	\$	6,295,850	January Growth **		0	
			Limited English Proficiency	4	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,154	\$	6,295,850	Less 30 Cent Local Effort		1,696,144	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		401		608,062	Less Capital Outlay		151,560	
FSPK	\$	282,691	\$	266,714	\$	0	\$	266,714	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	401	\$	608,062
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,555	\$	6,903,912
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	6,903,912
									Less Capital Outlay				151,560
									Net General Fund SEEK			\$	6,752,352

* CAPITAL OUTLAY in the amount of \$151,560.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 231 Hardin County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	5,760,000,000	Prior Year End of Year AADA	12,900.000	Guaranteed Base *	\$ 3,833	\$ 49,445,700	Guaranteed Base *	\$ 49,445,700
Per Pupil Assessment	\$	446,512	Growth	0.000	At Risk	232	2,989,740	At Risk	2,989,740
91-92 State Per Pupil Funding	\$	2,567.00	Prior Year AADA Plus Growth	12,900.000	Home & Hospital	25	328,504	Exceptional Child	10,406,787
Transportation (Unprorated)	\$	9,749,720	At Risk	5,200.000	Exceptional Child	807	10,406,787	Home & Hospital	328,504
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count		Transportation	473	6,096,291	Limited English Proficiency	110,390
Levied Equivalent Rate		66.9	Low (Severe: Weight 2.35)	428	Limited English Proficiency	9	110,390	Hold Harmless	0
Base Year Levied Equivalent Rate		66.9	Moderate (Moderate: Weight 1.17)	1,385	Calculated Base Funding	\$ 5,378	\$ 69,377,412	Prior Year Adjustment	0
Current year Levied Equivalent Rate		66.9	High (Speech: Weight 0.24)	370	Less 30 Cent Local Effort	1,340	17,280,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	88.000	Calculated State Portion	\$ 4,039	\$ 52,097,412	January Growth **	0
			Limited English Proficiency	300	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,039	\$ 52,097,412	Less 30 Cent Local Effort	17,280,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	326	4,207,912	Less Capital Outlay	1,290,000
FSPK	\$ 2,880,000	\$ 1,796,250	\$ 0	\$ 1,796,250	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 2,880,000	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 326	\$ 4,207,912	SEEK State Amount	\$ 44,711,121
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,365	\$ 56,305,324		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 2,880,000	\$ 1,796,250	\$ 0	\$ 1,796,250	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 56,305,324		
					Less Capital Outlay		1,290,000		
					Net General Fund SEEK		\$ 55,015,324		

* CAPITAL OUTLAY in the amount of \$1,290,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 235 Harlan County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						Per Pupil	Total		Total				
Assessment	\$	1,265,919,105	Prior Year End of Year AADA	3,500.000		Guaranteed Base *	\$	3,833	\$	13,415,500	Guaranteed Base *	\$	13,415,500
Per Pupil Assessment	\$	361,691	Growth	0.000		At Risk		402		1,405,638	At Risk		1,405,638
91-92 State Per Pupil Funding	\$	2,965.00	Prior Year AADA Plus Growth	3,500.000		Home & Hospital		20		70,927	Exceptional Child		2,964,634
Transportation (Unprorated)	\$	2,228,444	At Risk	2,444.800		Exceptional Child		847		2,964,634	Home & Hospital		70,927
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count			Transportation		398		1,393,398	Limited English Proficiency		0
Levied Equivalent Rate		53.3	Low (Severe: Weight 2.35)	71		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		53.3	Moderate (Moderate: Weight 1.17)	476		Calculated Base Funding	\$	5,500	\$	19,250,097	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.3	High (Speech: Weight 0.24)	207		Less 30 Cent Local Effort		1,085		3,797,757	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	19.000		Calculated State Portion	\$	4,415	\$	15,452,340	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,415	\$	15,452,340	Less 30 Cent Local Effort		3,797,757
						State Tier I		431		1,509,747	Less Capital Outlay		350,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	431	\$	1,509,747	SEEK State Amount	\$	13,708,942
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,846	\$	16,962,087			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	16,962,087			
						Less Capital Outlay				350,000			
						Net General Fund SEEK			\$	16,612,087			

* CAPITAL OUTLAY in the amount of \$350,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 236 Harlan Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	125,000,000	Prior Year End of Year AADA	715.000		Guaranteed Base *	\$	3,833	\$	2,740,595	Guaranteed Base *	\$	2,740,595
Per Pupil Assessment	\$	174,825	Growth	0.000		At Risk		318		227,105	At Risk		227,105
91-92 State Per Pupil Funding	\$	2,917.00	Prior Year AADA Plus Growth	715.000		Home & Hospital		5		3,733	Exceptional Child		396,524
Transportation (Unprorated)	\$	89,496	At Risk	395.000		Exceptional Child		555		396,524	Home & Hospital		3,733
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count			Transportation		78		55,960	Limited English Proficiency		0
Levied Equivalent Rate		60.1	Low (Severe: Weight 2.35)	16		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		60.1	Moderate (Moderate: Weight 1.17)	45		Calculated Base Funding	\$	4,789	\$	3,423,917	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.1	High (Speech: Weight 0.24)	55		Less 30 Cent Local Effort		524		375,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,264	\$	3,048,917	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,264	\$	3,048,917	Less 30 Cent Local Effort		375,000
						State Tier I		550		393,559	Less Capital Outlay		71,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	550	\$	393,559	SEEK State Amount	\$	2,921,457
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,815	\$	3,442,476			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,442,476			
						Less Capital Outlay				71,500			
						Net General Fund SEEK			\$	3,370,976			

* CAPITAL OUTLAY in the amount of \$71,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 241 Harrison County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>	<u>Total</u>		
Assessment	\$	1,005,000,000	Prior Year End of Year AADA	2,760.000		Guaranteed Base *	\$ 3,833	\$ 10,579,080	Guaranteed Base *	\$ 10,579,080
Per Pupil Assessment	\$	364,130	Growth	0.000		At Risk	305	840,577	At Risk	840,577
91-92 State Per Pupil Funding	\$	2,739.00	Prior Year AADA Plus Growth	2,760.000		Home & Hospital	7	18,665	Exceptional Child	1,873,954
Transportation (Unprorated)	\$	1,712,281	At Risk	1,462.000		Exceptional Child	679	1,873,954	Home & Hospital	18,665
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation	388	1,070,653	Limited English Proficiency	3,680
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	65		Limited English Proficiency	1	3,680	Hold Harmless	0
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	259		Calculated Base Funding	\$ 5,213	\$ 14,386,609	Prior Year Adjustment	0
Current year Levied Equivalent Rate		52.1	High (Speech: Weight 0.24)	138		Less 30 Cent Local Effort	1,092	3,015,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	5.000		Calculated State Portion	\$ 4,120	\$ 11,371,609	January Growth **	0
			Limited English Proficiency	10		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
									Negative Payment	0
NICKELS CALCULATION:									Less 30 Cent Local Effort	3,015,000
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>				Less Capital Outlay	276,000
FSPK	\$	502,500	\$ 498,000	\$ 0	\$ 498,000	Adjusted State Portion	\$ 4,120	\$ 11,371,609	Base Prorated Adjustment	0
Original Growth	\$	0	\$ 0	\$ 0	\$ 0	State Tier I	407	1,122,048	SEEK State Amount	\$ 10,024,956
Equalized Growth	\$	0				State Tier I Prorated Adjustment	0	0		
Recallable	\$	0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 407	\$ 1,122,048		
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0	Hold Harmless	0	0		
BRAC	\$	0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,527	\$ 12,493,657		
Category Five	\$	0	\$ 0	\$ 0	\$ 0	January Growth **		0		
						4% Adjusted Assessment **		0		
						Total State Funds		\$ 12,493,657		
						Less Capital Outlay		276,000		
						Net General Fund SEEK		\$ 12,217,657		

* CAPITAL OUTLAY in the amount of \$276,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 245 Hart County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	658,719,227	Prior Year End of Year AADA	2,060.000		Guaranteed Base *	\$	3,833	\$	7,895,980	Guaranteed Base *	\$	7,895,980
Per Pupil Assessment	\$	319,767	Growth	0.000		At Risk		363		746,860	At Risk		746,860
91-92 State Per Pupil Funding	\$	3,068.00	Prior Year AADA Plus Growth	2,060.000		Home & Hospital		24		48,529	Exceptional Child		1,505,257
Transportation (Unprorated)	\$	1,389,431	At Risk	1,299.000		Exceptional Child		731		1,505,257	Home & Hospital		48,529
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count			Transportation		422		868,781	Limited English Proficiency		4,784
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	64		Limited English Proficiency		2		4,784	Hold Harmless		0
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	187		Calculated Base Funding	\$	5,374	\$	11,070,191	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	98		Less 30 Cent Local Effort		959		1,976,158	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	13.000		Calculated State Portion	\$	4,415	\$	9,094,033	January Growth **		0
			Limited English Proficiency	13		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,415	\$	9,094,033	Less 30 Cent Local Effort		1,976,158
						State Tier I		472		971,792	Less Capital Outlay		206,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	472	\$	971,792	SEEK State Amount	\$	8,019,252
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,886	\$	10,065,825			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,065,825			
						Less Capital Outlay				206,000			
						Net General Fund SEEK			\$	9,859,825			

* CAPITAL OUTLAY in the amount of \$206,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 246 Hazard Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	225,383,250	Prior Year End of Year AADA	840.000		Guaranteed Base *	\$	3,833	\$	3,219,720	Guaranteed Base *	\$	3,219,720
Per Pupil Assessment	\$	268,313	Growth	0.000		At Risk		329		275,976	At Risk		275,976
91-92 State Per Pupil Funding	\$	2,560.00	Prior Year AADA Plus Growth	840.000		Home & Hospital		9		7,466	Exceptional Child		522,246
Transportation (Unprorated)	\$	196,729	At Risk	480.000		Exceptional Child		622		522,246	Home & Hospital		7,466
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count			Transportation		146		123,010	Limited English Proficiency		0
Levied Equivalent Rate		74.2	Low (Severe: Weight 2.35)	14		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		74.2	Moderate (Moderate: Weight 1.17)	83		Calculated Base Funding	\$	4,939	\$	4,148,418	Prior Year Adjustment		0
Current year Levied Equivalent Rate		74.2	High (Speech: Weight 0.24)	26		Less 30 Cent Local Effort		805		676,150	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	2.000		Calculated State Portion	\$	4,134	\$	3,472,268	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,134	\$	3,472,268	Less 30 Cent Local Effort		676,150
						State Tier I		475		398,937	Less Capital Outlay		84,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	475	\$	398,937	SEEK State Amount	\$	3,265,258
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,609	\$	3,871,205			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,871,205			
						Less Capital Outlay				84,000			
						Net General Fund SEEK			\$	3,787,205			

* CAPITAL OUTLAY in the amount of \$84,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 251 Henderson County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:26 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:					SEEK STATE CALCULATION:																				
					Per Pupil					Total																				
Assessment	\$	2,777,819,004	Prior Year End of Year AADA	6,391.950	Guaranteed Base *	\$	3,833	\$	24,500,344	Guaranteed Base *	\$	24,500,344	At Risk	\$	434,581	Growth	0.000	At Risk		305	1,947,219	At Risk		1,947,219						
Per Pupil Assessment	\$	434,581	Prior Year AADA Plus Growth	6,391.950	Home & Hospital		17	108,586	Exceptional Child		4,291,197	Exceptional Child		4,291,197	91-92 State Per Pupil Funding	\$	2,419.00	At Risk	3,386.762	Exceptional Child		671	4,291,197	Home & Hospital		108,586				
Transportation (Unprorated)	\$	3,619,580	Prior Year December 1 Child Count	195	Transportation		354	2,263,246	Limited English Proficiency		29,437	Limited English Proficiency		29,437	Maximum Tier I Rate		46.2	Low (Severe: Weight 2.35)	493	Transportation		5	29,437	Limited English Proficiency		0				
Levied Equivalent Rate		62.8	Moderate (Moderate: Weight 1.17)	493	Limited English Proficiency		5	29,437	Hold Harmless		0	Hold Harmless		0	Base Year Levied Equivalent Rate		62.8	High (Speech: Weight 0.24)	352	Calculated Base Funding	\$	5,185	\$	33,140,029	Prior Year Adjustment		0			
Current year Levied Equivalent Rate		62.8	Prior Year Home & Hospital	29.088	Calculated Base Funding	\$	5,185	\$	33,140,029	Prior Year Adjustment		0	Prior Year Adjustment		0	Current Year Second Month Growth %		0.000	Limited English Proficiency	80	Less 30 Cent Local Effort		1,304	8,333,457	SFSF **		0			
					Calculated State Portion	\$	3,881	\$	24,806,572	January Growth **		0	January Growth **		0						Base Prorated Adjustment		0	0	4% Adjusted Assessment **		0			
					Prior Year Adjustment		0	0	4% Adjusted Assessment **		0	Negative Payment		0	Negative Payment		0						Adjusted State Portion	\$	3,881	\$	24,806,572	Less 30 Cent Local Effort		8,333,457
					Adjusted State Portion	\$	3,881	\$	24,806,572	Less Capital Outlay		639,195	Less Capital Outlay		639,195	Less 30 Cent Local Effort		8,333,457	Less Capital Outlay		639,195	Less Capital Outlay		639,195						
					State Tier I		324	2,072,773	Base Prorated Adjustment		0	Base Prorated Adjustment		0	Base Prorated Adjustment		0	Base Prorated Adjustment		0	SEEK State Amount	\$	21,904,131							
					State Tier I Prorated Adjustment		0	0	SEEK State Amount	\$	21,904,131	SEEK State Amount	\$	21,904,131	SEEK State Amount	\$	21,904,131	SEEK State Amount	\$	21,904,131	SEEK State Amount	\$	21,904,131							
					Adjusted Tier I	\$	324	2,072,773																						
					Hold Harmless		0	0																						
					Total State SEEK *	\$	4,205	\$	26,879,345																					
					January Growth **		0	0																						
					4% Adjusted Assessment **		0	0																						
					Total State Funds			\$	26,879,345																					
					Less Capital Outlay				639,195																					
					Net General Fund SEEK			\$	26,240,150																					

* CAPITAL OUTLAY in the amount of \$639,195.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 255 Henry County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:27 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	700,800,160	Prior Year End of Year AADA	1,980.000	Guaranteed Base *	\$	3,833	\$	7,589,340	Guaranteed Base *	\$	7,589,340	
Per Pupil Assessment	\$	353,939	Growth	0.000	At Risk		297		587,254	At Risk		587,254	
91-92 State Per Pupil Funding	\$	2,658.00	Prior Year AADA Plus Growth	1,980.000	Home & Hospital		10		20,158	Exceptional Child		1,228,323	
Transportation (Unprorated)	\$	1,306,139	At Risk	1,021.400	Exceptional Child		620		1,228,323	Home & Hospital		20,158	
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation		412		816,701	Limited English Proficiency		4,416	
Levied Equivalent Rate		70.9	Low (Severe: Weight 2.35)	39	Limited English Proficiency		2		4,416	Hold Harmless		0	
Base Year Levied Equivalent Rate		70.9	Moderate (Moderate: Weight 1.17)	181	Calculated Base Funding	\$	5,175	\$	10,246,192	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		70.9	High (Speech: Weight 0.24)	71	Less 30 Cent Local Effort		1,062		2,102,400	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	5.400	Calculated State Portion	\$	4,113	\$	8,143,792	January Growth **		0	
			Limited English Proficiency	12	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0	
					Adjusted State Portion	\$	4,113	\$	8,143,792	Less 30 Cent Local Effort		2,102,400	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		416		824,187	Less Capital Outlay		198,000	
FSPK	\$	350,400	\$	367,350	\$	0	\$	367,350	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	416	\$	824,187
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	350,400	\$	367,350	\$	0	\$	367,350	Total State SEEK *	\$	4,529	\$	8,967,979
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	8,967,979		
									Less Capital Outlay		198,000		
									Net General Fund SEEK	\$	8,769,979		

* CAPITAL OUTLAY in the amount of \$198,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 261 Hickman County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:27 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	290,000,000	Prior Year End of Year AADA	670.000	Guaranteed Base *	\$	3,833	\$	2,568,110	Guaranteed Base *	\$	2,568,110	
Per Pupil Assessment	\$	432,836	Growth	0.000	At Risk		412		275,976	At Risk		275,976	
91-92 State Per Pupil Funding	\$	2,792.00	Prior Year AADA Plus Growth	670.000	Home & Hospital		11		7,466	Exceptional Child		517,532	
Transportation (Unprorated)	\$	666,659	At Risk	480.000	Exceptional Child		772		517,532	Home & Hospital		7,466	
Maximum Tier I Rate		47.5	Prior Year December 1 Child Count		Transportation		622		416,848	Limited English Proficiency		736	
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	14	Limited English Proficiency		1		736	Hold Harmless		0	
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	84	Calculated Base Funding	\$	5,652	\$	3,786,668	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		63.2	High (Speech: Weight 0.24)	16	Less 30 Cent Local Effort		1,299		870,000	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	2.000	Calculated State Portion	\$	4,353	\$	2,916,668	January Growth **		0	
			Limited English Proficiency	2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,353	\$	2,916,668	Less 30 Cent Local Effort		870,000	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		364		243,996	Less Capital Outlay		67,000	
FSPK	\$	145,000	\$	97,875	\$	0	\$	97,875	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	364	\$	243,996
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,717	\$	3,160,664
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	3,160,664		
									Less Capital Outlay		67,000		
									Net General Fund SEEK	\$	3,093,664		

* CAPITAL OUTLAY in the amount of \$67,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 265 Hopkins County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:27 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,451,521,421	Prior Year End of Year AADA	6,226.400	Guaranteed Base *	\$	3,833	\$	23,865,791
Per Pupil Assessment	\$	393,730	Growth	0.000	At Risk		323		2,012,325
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	6,226.400	Home & Hospital		14		86,606
Transportation (Unprorated)	\$	3,375,738	At Risk	3,500.000	Exceptional Child		880		5,480,193
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count		Transportation		339		2,110,777
Levied Equivalent Rate		57.7	Low (Severe: Weight 2.35)	204	Limited English Proficiency		2		13,983
Base Year Levied Equivalent Rate		57.7	Moderate (Moderate: Weight 1.17)	770	Calculated Base Funding	\$	5,392	\$	33,569,675
Current year Levied Equivalent Rate		57.7	High (Speech: Weight 0.24)	206	Less 30 Cent Local Effort		1,181		7,354,564
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	23.200	Calculated State Portion	\$	4,210	\$	26,215,111
			Limited English Proficiency	38	Base Prorated Adjustment		0		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	4,210	\$	26,215,111
					State Tier I		383		2,387,517
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	383	\$	2,387,517
					Hold Harmless		0		0
					Total State SEEK *	\$	4,594	\$	28,602,628
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	28,602,628
					Less Capital Outlay				622,640
					Net General Fund SEEK			\$	27,979,988
									SEEK State Amount
									\$ 23,481,694

* CAPITAL OUTLAY in the amount of \$622,640.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 271 Jackson County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:27 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	370,597,446	Prior Year End of Year AADA	1,884.300	Guaranteed Base *	\$	3,833	\$	7,222,522	Guaranteed Base *	\$	7,222,522
Per Pupil Assessment	\$	196,676	Growth	0.000	At Risk		435		819,879	At Risk		819,879
91-92 State Per Pupil Funding	\$	3,217.00	Prior Year AADA Plus Growth	1,884.300	Home & Hospital		17		32,104	Exceptional Child		1,864,448
Transportation (Unprorated)	\$	1,524,673	At Risk	1,426.000	Exceptional Child		989		1,864,448	Home & Hospital		32,104
Maximum Tier I Rate		47.6	Prior Year December 1 Child Count		Transportation		506		953,345	Limited English Proficiency		368
Levied Equivalent Rate		58.3	Low (Severe: Weight 2.35)	66	Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		58.3	Moderate (Moderate: Weight 1.17)	260	Calculated Base Funding	\$	5,781	\$	10,892,666	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.3	High (Speech: Weight 0.24)	113	Less 30 Cent Local Effort		590		1,111,792	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	8.600	Calculated State Portion	\$	5,191	\$	9,780,874	January Growth **		0
			Limited English Proficiency	1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	5,191	\$	9,780,874	Less 30 Cent Local Effort		1,111,792
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		665		1,253,110	Less Capital Outlay		188,430
FSPK	\$	185,299	\$	497,760	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	665	\$	1,253,110	SEEK State Amount	\$	8,639,099
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,856	\$	11,033,984			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	185,299	\$	497,760	Total State Funds			\$	11,033,984			
					Less Capital Outlay				188,430			
					Net General Fund SEEK			\$	10,845,554			

* CAPITAL OUTLAY in the amount of \$188,430.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 272 Jackson Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:27 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	35,388,496	Prior Year End of Year AADA	366.000		Guaranteed Base *	\$	3,833	\$	1,402,878	Guaranteed Base *	\$	1,402,878
Per Pupil Assessment	\$	96,690	Growth	0.000		At Risk		344		126,029	At Risk		126,029
91-92 State Per Pupil Funding	\$	2,914.00	Prior Year AADA Plus Growth	366.000		Home & Hospital		14		5,226	Exceptional Child		189,159
Transportation (Unprorated)	\$	57,592	At Risk	219.200		Exceptional Child		517		189,159	Home & Hospital		5,226
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count			Transportation		98		36,011	Limited English Proficiency		0
Levied Equivalent Rate		81.6	Low (Severe: Weight 2.35)	9		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		81.6	Moderate (Moderate: Weight 1.17)	20		Calculated Base Funding	\$	4,807	\$	1,759,303	Prior Year Adjustment		0
Current year Levied Equivalent Rate		81.6	High (Speech: Weight 0.24)	20		Less 30 Cent Local Effort		290		106,165	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.400		Calculated State Portion	\$	4,517	\$	1,653,138	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,517	\$	1,653,138	Less 30 Cent Local Effort		106,165
						State Tier I		633		231,506	Less Capital Outlay		36,600
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	633	\$	231,506	SEEK State Amount	\$	1,580,527
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,149	\$	1,884,644			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,884,644			
						Less Capital Outlay				36,600			
						Net General Fund SEEK			\$	1,848,044			

* CAPITAL OUTLAY in the amount of \$36,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 275 Jefferson County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:27 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	61,500,000,000	Prior Year End of Year AADA	85,998.300	Guaranteed Base *	\$ 3,833	\$ 329,631,484	Guaranteed Base *	\$ 329,631,484
Per Pupil Assessment	\$	715,130	Growth	0.000	At Risk	361	31,076,048	At Risk	31,076,048
91-92 State Per Pupil Funding	\$	2,356.00	Prior Year AADA Plus Growth	85,998.300	Home & Hospital	26	2,254,732	Exceptional Child	58,296,327
Transportation (Unprorated)	\$	51,448,363	At Risk	54,050.000	Exceptional Child	678	58,296,327	Home & Hospital	2,254,732
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation	374	32,169,561	Limited English Proficiency	2,124,647
Levied Equivalent Rate		83.9	Low (Severe: Weight 2.35)	2,831	Limited English Proficiency	25	2,124,647	Hold Harmless	0
Base Year Levied Equivalent Rate		83.9	Moderate (Moderate: Weight 1.17)	6,785	Calculated Base Funding	\$ 5,297	\$ 455,552,799	Prior Year Adjustment	0
Current year Levied Equivalent Rate		83.9	High (Speech: Weight 0.24)	2,574	Less 30 Cent Local Effort	2,145	184,500,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	604.000	Calculated State Portion	\$ 3,152	\$ 271,052,799	January Growth **	0
			Limited English Proficiency	5,774	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,152	\$ 271,052,799	Less 30 Cent Local Effort	184,500,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	11	969,598	Less Capital Outlay	8,599,830
FSPK	\$ 30,750,000	\$ 424,384	\$ 0	\$ 424,384	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 11	\$ 969,598	SEEK State Amount	\$ 230,283,408
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,163	\$ 272,022,397		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 272,022,397		
					Less Capital Outlay		8,599,830		
					Net General Fund SEEK		\$ 263,422,567		

* CAPITAL OUTLAY in the amount of \$8,599,830.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 276 Jenkins Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:27 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	85,674,285	Prior Year End of Year AADA	488.500		Guaranteed Base *	\$	3,833	\$	1,872,421	Guaranteed Base *	\$	1,872,421
Per Pupil Assessment	\$	175,382	Growth	0.000		At Risk		436		212,846	At Risk		212,846
91-92 State Per Pupil Funding	\$	3,171.00	Prior Year AADA Plus Growth	488.500		Home & Hospital		50		24,265	Exceptional Child		504,001
Transportation (Unprorated)	\$	239,772	At Risk	370.200		Exceptional Child		1,032		504,001	Home & Hospital		24,265
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count			Transportation		307		149,924	Limited English Proficiency		0
Levied Equivalent Rate		96.8	Low (Severe: Weight 2.35)	18		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		96.8	Moderate (Moderate: Weight 1.17)	67		Calculated Base Funding	\$	5,657	\$	2,763,457	Prior Year Adjustment		0
Current year Levied Equivalent Rate		96.8	High (Speech: Weight 0.24)	45		Less 30 Cent Local Effort		526		257,023	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	6.500		Calculated State Portion	\$	5,131	\$	2,506,434	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,131	\$	2,506,434	Less 30 Cent Local Effort		257,023
						State Tier I		664		324,461	Less Capital Outlay		48,850
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	664	\$	324,461	SEEK State Amount	\$	2,307,660
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,795	\$	2,830,895			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,830,895			
						Less Capital Outlay				48,850			
						Net General Fund SEEK			\$	2,782,045			

* CAPITAL OUTLAY in the amount of \$48,850.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 281 Jessamine County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:27 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,850,000.00	Prior Year End of Year AADA	6,950.000	Guaranteed Base *	\$ 3,833	\$ 26,639,350	Guaranteed Base *	\$ 26,639,350
Per Pupil Assessment	\$	553,957	Growth	0.000	At Risk	283	1,969,204	At Risk	1,969,204
91-92 State Per Pupil Funding	\$	2,399.00	Prior Year AADA Plus Growth	6,950.000	Home & Hospital	4	26,131	Exceptional Child	4,692,819
Transportation (Unprorated)	\$	4,261,752	At Risk	3,425.000	Exceptional Child	675	4,692,819	Home & Hospital	26,131
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count		Transportation	383	2,664,782	Limited English Proficiency	65,498
Levied Equivalent Rate		67.0	Low (Severe: Weight 2.35)	170	Limited English Proficiency	9	65,498	Hold Harmless	0
Base Year Levied Equivalent Rate		67.0	Moderate (Moderate: Weight 1.17)	666	Calculated Base Funding	\$ 5,188	\$ 36,057,784	Prior Year Adjustment	0
Current year Levied Equivalent Rate		67.0	High (Speech: Weight 0.24)	190	Less 30 Cent Local Effort	1,662	11,550,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	7.000	Calculated State Portion	\$ 3,526	\$ 24,507,784	January Growth **	0
			Limited English Proficiency	178	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,526	\$ 24,507,784	Less 30 Cent Local Effort	11,550,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	192	1,332,536	Less Capital Outlay	695,000
FSPK	\$ 1,925,000	\$ 594,375	\$ 0	\$ 594,375	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,925,000	\$ 594,375	\$ 0	\$ 594,375	Adjusted Tier I	\$ 192	\$ 1,332,536	SEEK State Amount	\$ 21,148,002
Equalized Growth	\$ 1,925,000				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,718	\$ 25,840,320		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 25,840,320		
					Less Capital Outlay		695,000		
					Net General Fund SEEK		\$ 25,145,320		

* CAPITAL OUTLAY in the amount of \$695,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 285 Johnson County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:27 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	769,347,587	Prior Year End of Year AADA	3,350.500	Guaranteed Base *	\$	3,833	\$	12,842,467	Guaranteed Base *	\$	12,842,467	
Per Pupil Assessment	\$	229,622	Growth	0.000	At Risk		363		1,217,169	At Risk		1,217,169	
91-92 State Per Pupil Funding	\$	3,073.00	Prior Year AADA Plus Growth	3,350.500	Home & Hospital		37		123,562	Exceptional Child		2,582,445	
Transportation (Unprorated)	\$	2,355,922	At Risk	2,117.000	Exceptional Child		771		2,582,445	Home & Hospital		123,562	
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count		Transportation		440		1,473,108	Limited English Proficiency		1,840	
Levied Equivalent Rate		52.7	Low (Severe: Weight 2.35)	72	Limited English Proficiency		1		1,840	Hold Harmless		0	
Base Year Levied Equivalent Rate		52.7	Moderate (Moderate: Weight 1.17)	390	Calculated Base Funding	\$	5,444	\$	18,240,591	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		52.7	High (Speech: Weight 0.24)	201	Less 30 Cent Local Effort		689		2,308,043	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	33.100	Calculated State Portion	\$	4,755	\$	15,932,548	January Growth **		0	
			Limited English Proficiency	5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0	
					Adjusted State Portion	\$	4,755	\$	15,932,548	Less 30 Cent Local Effort		2,308,043	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		585		1,959,997	Less Capital Outlay		335,050	
FSPK	\$	384,674	\$	829,882	\$	0	\$	829,882	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	585	\$	1,959,997
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,340	\$	17,892,545
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	17,892,545		
									Less Capital Outlay		335,050		
									Net General Fund SEEK	\$	17,557,495		
													14,124,390

* CAPITAL OUTLAY in the amount of \$335,050.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 291 Kenton County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:27 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	8,456,146,139	Prior Year End of Year AADA	13,097.100	Guaranteed Base *	\$	3,833	\$	50,201,184
Per Pupil Assessment	\$	645,650	Growth	0.000	At Risk		191		2,498,158
91-92 State Per Pupil Funding	\$	2,263.00	Prior Year AADA Plus Growth	13,097.100	Home & Hospital		5		60,475
Transportation (Unprorated)	\$	8,786,301	At Risk	4,345.000	Exceptional Child		654		8,559,357
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		419		5,493,886
Levied Equivalent Rate		61.7	Low (Severe: Weight 2.35)	323	Limited English Proficiency		8		109,654
Base Year Levied Equivalent Rate		61.7	Moderate (Moderate: Weight 1.17)	1,170	Calculated Base Funding	\$	5,110	\$	66,922,714
Current year Levied Equivalent Rate		61.7	High (Speech: Weight 0.24)	438	Less 30 Cent Local Effort		1,937		25,368,438
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	16.200	Calculated State Portion	\$	3,173	\$	41,554,276
			Limited English Proficiency	298	Base Prorated Adjustment		0		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,173	\$	41,554,276
					State Tier I		88		1,152,735
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	88	\$	1,152,735
					Hold Harmless		0		0
					Total State SEEK *	\$	3,261	\$	42,707,011
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	42,707,011
					Less Capital Outlay				1,309,710
					Net General Fund SEEK			\$	41,397,301
									34,750,680

* CAPITAL OUTLAY in the amount of \$1,309,710.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 295 Knott County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:27 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,010,000,000	Prior Year End of Year AADA	2,110.000		Guaranteed Base *	\$	3,833	\$	8,087,630	Guaranteed Base *	\$	8,087,630
Per Pupil Assessment	\$	478,673	Growth	0.000		At Risk		447		942,918	At Risk		942,918
91-92 State Per Pupil Funding	\$	2,981.00	Prior Year AADA Plus Growth	2,110.000		Home & Hospital		18		37,330	Exceptional Child		1,651,946
Transportation (Unprorated)	\$	1,231,292	At Risk	1,640.000		Exceptional Child		783		1,651,946	Home & Hospital		37,330
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		365		769,901	Limited English Proficiency		0
Levied Equivalent Rate		64.8	Low (Severe: Weight 2.35)	63		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		64.8	Moderate (Moderate: Weight 1.17)	225		Calculated Base Funding	\$	5,445	\$	11,489,725	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.8	High (Speech: Weight 0.24)	82		Less 30 Cent Local Effort		1,436		3,030,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	10.000		Calculated State Portion	\$	4,009	\$	8,459,725	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,009	\$	8,459,725	Less 30 Cent Local Effort		3,030,000
						State Tier I		289		609,079	Less Capital Outlay		211,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	289	\$	609,079	SEEK State Amount	\$	7,478,824
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,298	\$	9,068,804			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,068,804			
						Less Capital Outlay				211,000			
						Net General Fund SEEK			\$	8,857,804			

* CAPITAL OUTLAY in the amount of \$211,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 301 Knox County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>			<u>Total</u>				
Assessment	\$	988,554,745	Prior Year End of Year AADA	3,925.000		Guaranteed Base *	\$	3,833	\$	15,044,525	Guaranteed Base *	\$	15,044,525
Per Pupil Assessment	\$	251,861	Growth	0.000		At Risk		465		1,824,374	At Risk		1,824,374
91-92 State Per Pupil Funding	\$	3,049.00	Prior Year AADA Plus Growth	3,925.000		Home & Hospital		12		47,409	Exceptional Child		2,888,280
Transportation (Unprorated)	\$	2,304,721	At Risk	3,173.100		Exceptional Child		736		2,888,280	Home & Hospital		47,409
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		367		1,441,093	Limited English Proficiency		368
Levied Equivalent Rate		60.4	Low (Severe: Weight 2.35)	104		Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		60.4	Moderate (Moderate: Weight 1.17)	397		Calculated Base Funding	\$	5,413	\$	21,246,049	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.4	High (Speech: Weight 0.24)	186		Less 30 Cent Local Effort		756		2,965,664	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	12.700		Calculated State Portion	\$	4,657	\$	18,280,385	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:													
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>								
FSPK	\$	494,277	\$ 928,535	\$ 0	\$ 928,535								
Original Growth	\$	0	\$ 0	\$ 0	\$ 0								
Equalized Growth	\$	0											
Recallable	\$	0	\$ 0	\$ 0	\$ 0								
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0								
BRAC	\$	0	\$ 0	\$ 0	\$ 0								
Category Five	\$	0	\$ 0	\$ 0	\$ 0								
						Adjusted State Portion	\$	4,657	\$	18,280,385	Less 30 Cent Local Effort		2,965,664
						State Tier I		551		2,164,334	Less Capital Outlay		392,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	551	\$	2,164,334	SEEK State Amount	\$	16,446,792
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,209	\$	20,444,719			
						January Growth **				0			
						4% Adjusted Assessment **				0			
								<u>\$ 20,444,719</u>					
								392,500					
								<u>\$ 20,052,219</u>					

* CAPITAL OUTLAY in the amount of \$392,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 305 LaRue County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	669,902,881	Prior Year End of Year AADA	2,183.000		Guaranteed Base *	\$	3,833	\$	8,367,439	Guaranteed Base *	\$	8,367,439
Per Pupil Assessment	\$	306,873	Growth	0.000		At Risk		289		631,755	At Risk		631,755
91-92 State Per Pupil Funding	\$	2,723.00	Prior Year AADA Plus Growth	2,183.000		Home & Hospital		15		33,597	Exceptional Child		1,574,673
Transportation (Unprorated)	\$	1,441,400	At Risk	1,098.800		Exceptional Child		721		1,574,673	Home & Hospital		33,597
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		413		901,277	Limited English Proficiency		14,351
Levied Equivalent Rate		57.3	Low (Severe: Weight 2.35)	57		Limited English Proficiency		7		14,351	Hold Harmless		0
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	219		Calculated Base Funding	\$	5,279	\$	11,523,092	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.3	High (Speech: Weight 0.24)	86		Less 30 Cent Local Effort		921		2,009,709	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	9.000		Calculated State Portion	\$	4,358	\$	9,513,383	January Growth **		0
			Limited English Proficiency	39		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,358	\$	9,513,383	Less 30 Cent Local Effort		2,009,709
						State Tier I		478		1,043,578	Less Capital Outlay		218,300
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	478	\$	1,043,578	SEEK State Amount	\$	8,393,806
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,836	\$	10,556,961			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,556,961			
						Less Capital Outlay				218,300			
						Net General Fund SEEK			\$	10,338,661			

* CAPITAL OUTLAY in the amount of \$218,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 311 Laurel County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	2,960,000,000	Prior Year End of Year AADA	8,435.000	Guaranteed Base *	\$ 3,833	\$ 32,331,355	Guaranteed Base *	\$ 32,331,355
Per Pupil Assessment	\$	350,919	Growth	0.000	At Risk	337	2,846,003	At Risk	2,846,003
91-92 State Per Pupil Funding	\$	2,791.00	Prior Year AADA Plus Growth	8,435.000	Home & Hospital	5	43,676	Exceptional Child	6,008,074
Transportation (Unprorated)	\$	4,119,222	At Risk	4,950.000	Exceptional Child	712	6,008,074	Home & Hospital	43,676
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation	305	2,575,661	Limited English Proficiency	5,887
Levied Equivalent Rate		56.5	Low (Severe: Weight 2.35)	245	Limited English Proficiency	1	5,887	Hold Harmless	0
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	743	Calculated Base Funding	\$ 5,194	\$ 43,810,656	Prior Year Adjustment	0
Current year Levied Equivalent Rate		56.5	High (Speech: Weight 0.24)	510	Less 30 Cent Local Effort	1,053	8,880,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	11.700	Calculated State Portion	\$ 4,141	\$ 34,930,656	January Growth **	0
			Limited English Proficiency	16	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,141	\$ 34,930,656	Less 30 Cent Local Effort	8,880,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	416	3,510,240	Less Capital Outlay	843,500
FSPK	\$ 1,480,000	\$ 1,577,688	\$ 0	\$ 1,577,688	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,480,000	\$ 1,577,688	\$ 0	\$ 1,577,688	Adjusted Tier I	\$ 416	\$ 3,510,240	SEEK State Amount	\$ 31,511,495
Equalized Growth	\$ 1,480,000				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,557	\$ 38,440,896		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 38,440,896		
					Less Capital Outlay		843,500		
					Net General Fund SEEK		\$ 37,597,396		

* CAPITAL OUTLAY in the amount of \$843,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 315 Lawrence County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	725,423,424	Prior Year End of Year AADA	2,143.200	Guaranteed Base *	\$	3,833	\$	8,214,886	Guaranteed Base *	\$	8,214,886
Per Pupil Assessment	\$	338,477	Growth	0.000	At Risk		370		792,166	At Risk		792,166
91-92 State Per Pupil Funding	\$	2,992.00	Prior Year AADA Plus Growth	2,143.200	Home & Hospital		36		76,900	Exceptional Child		1,470,760
Transportation (Unprorated)	\$	1,333,771	At Risk	1,377.800	Exceptional Child		686		1,470,760	Home & Hospital		76,900
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		389		833,978	Limited English Proficiency		368
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	52	Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	203	Calculated Base Funding	\$	5,314	\$	11,389,058	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.5	High (Speech: Weight 0.24)	100	Less 30 Cent Local Effort		1,015		2,176,270	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	20.600	Calculated State Portion	\$	4,299	\$	9,212,788	January Growth **		0
			Limited English Proficiency	1	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,299	\$	9,212,788	Less 30 Cent Local Effort		2,176,270
					State Tier I		444		950,755	Less Capital Outlay		214,320
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	444	\$	950,755	SEEK State Amount	\$	8,164,490
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,742	\$	10,163,543			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	10,163,543			
					Less Capital Outlay				214,320			
					Net General Fund SEEK			\$	9,949,223			

* CAPITAL OUTLAY in the amount of \$214,320.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 321 Lee County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:	
						Per Pupil	Total			Total	
Assessment	\$	264,648,864	Prior Year End of Year AADA	998.000		Guaranteed Base *	\$ 3,833	\$ 3,825,334	Guaranteed Base *	\$ 3,825,334	
Per Pupil Assessment	\$	265,179	Growth	0.000		At Risk	459	458,120	At Risk	458,120	
91-92 State Per Pupil Funding	\$	2,985.00	Prior Year AADA Plus Growth	998.000		Home & Hospital	15	14,932	Exceptional Child	553,025	
Transportation (Unprorated)	\$	649,298	At Risk	796.800		Exceptional Child	554	553,025	Home & Hospital	14,932	
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation	407	405,992	Limited English Proficiency	736	
Levied Equivalent Rate		42.5	Low (Severe: Weight 2.35)	25		Limited English Proficiency	1	736	Hold Harmless	0	
Base Year Levied Equivalent Rate		42.5	Moderate (Moderate: Weight 1.17)	61		Calculated Base Funding	\$ 5,269	\$ 5,258,139	Prior Year Adjustment	0	
Current year Levied Equivalent Rate		42.5	High (Speech: Weight 0.24)	59		Less 30 Cent Local Effort	796	793,947	SFSF **	0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	4.000		Calculated State Portion	\$ 4,473	\$ 4,464,192	January Growth **	0	
			Limited English Proficiency	2		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0	
						Prior Year Adjustment	0	0	Negative Payment	0	
						Adjusted State Portion	\$ 4,473	\$ 4,464,192	Less 30 Cent Local Effort	793,947	
						State Tier I	345	344,176	Less Capital Outlay	99,800	
						State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0	
						Adjusted Tier I	\$ 345	\$ 344,176	SEEK State Amount	\$ 3,958,400	
						Hold Harmless	0	0			
						Total State SEEK *	\$ 4,818	\$ 4,808,368			
						January Growth **		0			
						4% Adjusted Assessment **		0			
						Total State Funds		\$ 4,808,368			
						Less Capital Outlay		99,800			
						Net General Fund SEEK		\$ 4,708,568			

NICKELS CALCULATION:					
	Local	State	Prorated Adjustment	Adjusted State	
FSPK	\$ 132,324	\$ 229,451	\$ 0	\$ 229,451	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$99,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 325 Leslie County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	578,648,637	Prior Year End of Year AADA	1,550.000	Guaranteed Base *	\$	3,833	\$	5,941,150	Guaranteed Base *	\$	5,941,150
Per Pupil Assessment	\$	373,322	Growth	0.000	At Risk		371		574,950	At Risk		574,950
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	1,550.000	Home & Hospital		24		37,330	Exceptional Child		1,307,360
Transportation (Unprorated)	\$	1,129,281	At Risk	1,000.000	Exceptional Child		843		1,307,360	Home & Hospital		37,330
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count		Transportation		456		706,115	Limited English Proficiency		0
Levied Equivalent Rate		64.1	Low (Severe: Weight 2.35)	28	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		64.1	Moderate (Moderate: Weight 1.17)	224	Calculated Base Funding	\$	5,527	\$	8,566,905	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.1	High (Speech: Weight 0.24)	55	Less 30 Cent Local Effort		1,120		1,735,946	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	10.000	Calculated State Portion	\$	4,407	\$	6,830,959	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		Negative Payment		0
					Adjusted State Portion	\$	4,407	\$	6,830,959	Less 30 Cent Local Effort		1,735,946
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		422		654,127	Less Capital Outlay		155,000
FSPK	\$	289,324	\$	272,551	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	422	\$	654,127	SEEK State Amount	\$	5,969,844
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,829	\$	7,485,086			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	289,324	\$	272,551	Total State Funds			\$	7,485,086			
					Less Capital Outlay				155,000			
					Net General Fund SEEK			\$	7,330,086			

* CAPITAL OUTLAY in the amount of \$155,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 331 Letcher County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,000,000,000	Prior Year End of Year AADA	2,920.200	Guaranteed Base *	\$	3,833	\$	11,193,127	Guaranteed Base *	\$	11,193,127
Per Pupil Assessment	\$	342,442	Growth	0.000	At Risk		389		1,136,619	At Risk		1,136,619
91-92 State Per Pupil Funding	\$	2,983.00	Prior Year AADA Plus Growth	2,920.200	Home & Hospital		44		128,789	Exceptional Child		2,963,561
Transportation (Unprorated)	\$	1,717,065	At Risk	1,976.900	Exceptional Child		1,015		2,963,561	Home & Hospital		128,789
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count		Transportation		368		1,073,644	Limited English Proficiency		736
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	109	Limited English Proficiency		0		736	Hold Harmless		0
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	414	Calculated Base Funding	\$	5,649	\$	16,496,476	Prior Year Adjustment		0
Current year Levied Equivalent Rate		63.2	High (Speech: Weight 0.24)	136	Less 30 Cent Local Effort		1,027		3,000,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	34.500	Calculated State Portion	\$	4,622	\$	13,496,476	January Growth **		0
			Limited English Proficiency	2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,622	\$	13,496,476	Less 30 Cent Local Effort		3,000,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		465		1,356,621	Less Capital Outlay		292,020
FSPK	\$	500,000	\$	558,573	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	465	\$	1,356,621	SEEK State Amount	\$	12,130,812
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,086	\$	14,853,097			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	14,853,097			
					Less Capital Outlay				292,020			
					Net General Fund SEEK			\$	14,561,077			

* CAPITAL OUTLAY in the amount of \$292,020.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 335 Lewis County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	525,805,751	Prior Year End of Year AADA	2,100.000		Guaranteed Base *	\$	3,833	\$	8,049,300	Guaranteed Base *	\$	8,049,300
Per Pupil Assessment	\$	250,384	Growth	0.000		At Risk		415		870,474	At Risk		870,474
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,100.000		Home & Hospital		11		22,398	Exceptional Child		989,259
Transportation (Unprorated)	\$	1,759,669	At Risk	1,514.000		Exceptional Child		471		989,259	Home & Hospital		22,398
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		524		1,100,283	Limited English Proficiency		0
Levied Equivalent Rate		46.9	Low (Severe: Weight 2.35)	42		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		46.9	Moderate (Moderate: Weight 1.17)	119		Calculated Base Funding	\$	5,253	\$	11,031,714	Prior Year Adjustment		0
Current year Levied Equivalent Rate		46.9	High (Speech: Weight 0.24)	84		Less 30 Cent Local Effort		751		1,577,417	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	6.000		Calculated State Portion	\$	4,502	\$	9,454,297	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,502	\$	9,454,297	Less 30 Cent Local Effort		1,577,417
						State Tier I		547		1,148,025	Less Capital Outlay		210,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	547	\$	1,148,025	SEEK State Amount	\$	8,144,014
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,049	\$	10,602,322			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,602,322			
						Less Capital Outlay				210,000			
						Net General Fund SEEK			\$	10,392,322			

* CAPITAL OUTLAY in the amount of \$210,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 341 Lincoln County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,037,975,989	Prior Year End of Year AADA	3,606.000		Guaranteed Base *	\$	3,833	\$	13,821,798	Guaranteed Base *	\$	13,821,798
Per Pupil Assessment	\$	287,847	Growth	0.000		At Risk		426		1,534,542	At Risk		1,534,542
91-92 State Per Pupil Funding	\$	2,906.00	Prior Year AADA Plus Growth	3,606.000		Home & Hospital		11		38,450	Exceptional Child		3,183,536
Transportation (Unprorated)	\$	2,278,839	At Risk	2,669.000		Exceptional Child		883		3,183,536	Home & Hospital		38,450
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count			Transportation		395		1,424,909	Limited English Proficiency		7,359
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	121		Limited English Proficiency		2		7,359	Hold Harmless		0
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	441		Calculated Base Funding	\$	5,549	\$	20,010,594	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.5	High (Speech: Weight 0.24)	126		Less 30 Cent Local Effort		864		3,113,928	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	10.300		Calculated State Portion	\$	4,686	\$	16,896,666	January Growth **		0
			Limited English Proficiency	20		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,686	\$	16,896,666	Less 30 Cent Local Effort		3,113,928
						State Tier I		523		1,887,102	Less Capital Outlay		360,600
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	523	\$	1,887,102	SEEK State Amount	\$	15,111,157
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,209	\$	18,783,768			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	18,783,768			
						Less Capital Outlay				360,600			
						Net General Fund SEEK			\$	18,423,168			

* CAPITAL OUTLAY in the amount of \$360,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 345 Livingston County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	694,501,373	Prior Year End of Year AADA	1,143.200	Guaranteed Base *	\$	3,833	\$	4,381,886	Guaranteed Base *	\$	4,381,886
Per Pupil Assessment	\$	607,506	Growth	0.000	At Risk		319		364,518	At Risk		364,518
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	1,143.200	Home & Hospital		16		18,665	Exceptional Child		744,637
Transportation (Unprorated)	\$	860,925	At Risk	634.000	Exceptional Child		651		744,637	Home & Hospital		18,665
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		471		538,318	Limited English Proficiency		5,520
Levied Equivalent Rate		48.3	Low (Severe: Weight 2.35)	20	Limited English Proficiency		5		5,520	Hold Harmless		0
Base Year Levied Equivalent Rate		48.3	Moderate (Moderate: Weight 1.17)	115	Calculated Base Funding	\$	5,295	\$	6,053,544	Prior Year Adjustment		0
Current year Levied Equivalent Rate		48.3	High (Speech: Weight 0.24)	53	Less 30 Cent Local Effort		1,823		2,083,504	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	5.000	Calculated State Portion	\$	3,473	\$	3,970,040	January Growth **		0
			Limited English Proficiency	15	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,473	\$	3,970,040	Less 30 Cent Local Effort		2,083,504
					State Tier I		136		154,998	Less Capital Outlay		114,320
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	136	\$	154,998	SEEK State Amount	\$	3,317,402
					Hold Harmless		0		0			
					Total State SEEK *	\$	3,608	\$	4,125,038			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	4,125,038			
					Less Capital Outlay				114,320			
					Net General Fund SEEK			\$	4,010,718			

* CAPITAL OUTLAY in the amount of \$114,320.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 351 Logan County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,084,000.00	Prior Year End of Year AADA	3,230.000	Guaranteed Base *	\$	3,833	\$	12,380,590	Guaranteed Base *	\$	12,380,590
Per Pupil Assessment	\$	335,604	Growth	0.000	At Risk		267		862,425	At Risk		862,425
91-92 State Per Pupil Funding	\$	2,664.00	Prior Year AADA Plus Growth	3,230.000	Home & Hospital		12		37,330	Exceptional Child		1,675,634
Transportation (Unprorated)	\$	2,124,361	At Risk	1,500.000	Exceptional Child		519		1,675,634	Home & Hospital		37,330
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation		411		1,328,317	Limited English Proficiency		4,784
Levied Equivalent Rate		53.2	Low (Severe: Weight 2.35)	57	Limited English Proficiency		1		4,784	Hold Harmless		0
Base Year Levied Equivalent Rate		53.2	Moderate (Moderate: Weight 1.17)	229	Calculated Base Funding	\$	5,043	\$	16,289,080	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.2	High (Speech: Weight 0.24)	147	Less 30 Cent Local Effort		1,007		3,252,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	10.000	Calculated State Portion	\$	4,036	\$	13,037,080	January Growth **		0
			Limited English Proficiency	13	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,036	\$	13,037,080	Less 30 Cent Local Effort		3,252,000
					State Tier I		426		1,376,459	Less Capital Outlay		323,000
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	426	\$	1,376,459	SEEK State Amount	\$	11,385,763
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,462	\$	14,413,539			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	14,413,539			
					Less Capital Outlay				323,000			
					Net General Fund SEEK			\$	14,090,539			

* CAPITAL OUTLAY in the amount of \$323,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 354 Ludlow Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>				
Assessment	\$	246,163,602	Prior Year End of Year AADA	793.800	Guaranteed Base *	\$	3,833	\$	3,042,635	Guaranteed Base *	\$	3,042,635
Per Pupil Assessment	\$	310,108	Growth	0.000	At Risk		362		287,475	At Risk		287,475
91-92 State Per Pupil Funding	\$	2,551.00	Prior Year AADA Plus Growth	793.800	Home & Hospital		4		3,360	Exceptional Child		655,405
Transportation (Unprorated)	\$	15,186	At Risk	500.000	Exceptional Child		826		655,405	Home & Hospital		3,360
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count		Transportation		12		9,495	Limited English Proficiency		2,944
Levied Equivalent Rate		79.0	Low (Severe: Weight 2.35)	23	Limited English Proficiency		4		2,944	Hold Harmless		0
Base Year Levied Equivalent Rate		79.0	Moderate (Moderate: Weight 1.17)	94	Calculated Base Funding	\$	5,041	\$	4,001,314	Prior Year Adjustment		0
Current year Levied Equivalent Rate		79.0	High (Speech: Weight 0.24)	29	Less 30 Cent Local Effort		930		738,491	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.900	Calculated State Portion	\$	4,110	\$	3,262,823	January Growth **		0
			Limited English Proficiency	8	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	4,110	\$	3,262,823	Less 30 Cent Local Effort		738,491
					State Tier I		433		343,960	Less Capital Outlay		79,380
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	433	\$	343,960	SEEK State Amount	\$	3,173,948
					Hold Harmless		0		0			
					Total State SEEK *	\$	4,544	\$	3,606,783			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	3,606,783			
					Less Capital Outlay				79,380			
					Net General Fund SEEK			\$	3,527,403			

* CAPITAL OUTLAY in the amount of \$79,380.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support
 15th Floor Capital Plaza Tower
 500 Mero Street
 Frankfort, KY 40601



Support Education Excellence in Kentucky

Page 103 of 174

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 361 Lyon County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	720,000,000	Prior Year End of Year AADA	785.000	Guaranteed Base *	\$	3,833	\$	3,008,905	Guaranteed Base *	\$	3,008,905
Per Pupil Assessment	\$	917,197	Growth	0.000	At Risk		217		170,185	At Risk		170,185
91-92 State Per Pupil Funding	\$	2,278.00	Prior Year AADA Plus Growth	785.000	Home & Hospital		6		4,480	Exceptional Child		357,197
Transportation (Unprorated)	\$	466,108	At Risk	296.000	Exceptional Child		455		357,197	Home & Hospital		4,480
Maximum Tier I Rate		43.4	Prior Year December 1 Child Count		Transportation		371		291,447	Limited English Proficiency		3,312
Levied Equivalent Rate		47.2	Low (Severe: Weight 2.35)	16	Limited English Proficiency		4		3,312	Hold Harmless		112,680
Base Year Levied Equivalent Rate		47.2	Moderate (Moderate: Weight 1.17)	43	Calculated Base Funding	\$	4,886	\$	3,835,526	Prior Year Adjustment		0
Current year Levied Equivalent Rate		47.2	High (Speech: Weight 0.24)	22	Less 30 Cent Local Effort		2,752		2,160,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.200	Calculated State Portion	\$	2,134	\$	1,675,526	January Growth **		0
			Limited English Proficiency	9	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	2,134	\$	1,675,526	Less 30 Cent Local Effort		2,160,000
					State Tier I		0		0	Less Capital Outlay		78,500
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$	1,418,259
					Hold Harmless		144		112,680			
					Total State SEEK *	\$	2,278	\$	1,788,206			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	1,788,206			
					Less Capital Outlay				78,500			
					Net General Fund SEEK			\$	1,709,706			

* CAPITAL OUTLAY in the amount of \$78,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 365 Madison County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	4,670,000,000	Prior Year End of Year AADA	9,990.000	Guaranteed Base *	\$ 3,833	\$ 38,291,670	Guaranteed Base *	\$ 38,291,670
Per Pupil Assessment	\$	467,467	Growth	0.000	At Risk	247	2,463,661	At Risk	2,463,661
91-92 State Per Pupil Funding	\$	2,709.00	Prior Year AADA Plus Growth	9,990.000	Home & Hospital	15	149,320	Exceptional Child	6,171,858
Transportation (Unprorated)	\$	5,719,640	At Risk	4,285.000	Exceptional Child	618	6,171,858	Home & Hospital	149,320
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation	358	3,576,369	Limited English Proficiency	57,035
Levied Equivalent Rate		70.8	Low (Severe: Weight 2.35)	222	Limited English Proficiency	6	57,035	Hold Harmless	0
Base Year Levied Equivalent Rate		70.8	Moderate (Moderate: Weight 1.17)	821	Calculated Base Funding	\$ 5,076	\$ 50,709,913	Prior Year Adjustment	0
Current year Levied Equivalent Rate		70.8	High (Speech: Weight 0.24)	533	Less 30 Cent Local Effort	1,402	14,010,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	40.000	Calculated State Portion	\$ 3,674	\$ 36,699,913	January Growth **	0
			Limited English Proficiency	155	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,674	\$ 36,699,913	Less 30 Cent Local Effort	14,010,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	282	2,816,155	Less Capital Outlay	999,000
FSPK	\$ 2,335,000	\$ 1,286,375	\$ 0	\$ 1,286,375	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 2,335,000	\$ 1,286,375	\$ 0	\$ 1,286,375	Adjusted Tier I	\$ 282	\$ 2,816,155	SEEK State Amount	\$ 32,124,544
Equalized Growth	\$ 2,335,000				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,956	\$ 39,516,068		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 39,516,068		
					Less Capital Outlay		999,000		
					Net General Fund SEEK		\$ 38,517,068		

* CAPITAL OUTLAY in the amount of \$999,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 371 Magoffin County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	401,273,410	Prior Year End of Year AADA	1,918.100	Guaranteed Base *	\$	3,833	\$	7,352,077	Guaranteed Base *	\$	7,352,077
Per Pupil Assessment	\$	209,204	Growth	0.000	At Risk		579		1,109,654	At Risk		1,109,654
91-92 State Per Pupil Funding	\$	3,364.00	Prior Year AADA Plus Growth	1,918.100	Home & Hospital		54		104,524	Exceptional Child		1,784,645
Transportation (Unprorated)	\$	1,313,818	At Risk	1,930.000	Exceptional Child		930		1,784,645	Home & Hospital		104,524
Maximum Tier I Rate		47.6	Prior Year December 1 Child Count		Transportation		428		821,502	Limited English Proficiency		4,784
Levied Equivalent Rate		56.5	Low (Severe: Weight 2.35)	63	Limited English Proficiency		2		4,784	Hold Harmless		0
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	247	Calculated Base Funding	\$	5,827	\$	11,177,186	Prior Year Adjustment		0
Current year Levied Equivalent Rate		56.5	High (Speech: Weight 0.24)	119	Less 30 Cent Local Effort		628		1,203,820	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	28.000	Calculated State Portion	\$	5,200	\$	9,973,366	January Growth **		0
			Limited English Proficiency	13	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	5,200	\$	9,973,366	Less 30 Cent Local Effort		1,203,820
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		649		1,245,328	Less Capital Outlay		191,810
FSPK	\$	200,637	\$	494,675	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	649	\$	1,245,328	SEEK State Amount	\$	8,960,054
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,849	\$	11,218,694			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	11,218,694			
					Less Capital Outlay				191,810			
					Net General Fund SEEK			\$	11,026,884			

* CAPITAL OUTLAY in the amount of \$191,810.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 375 Marion County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,096,423,384	Prior Year End of Year AADA	2,896.700	Guaranteed Base *	\$	3,833	\$	11,103,051	Guaranteed Base *	\$	11,103,051
Per Pupil Assessment	\$	378,508	Growth	0.000	At Risk		327		948,380	At Risk		948,380
91-92 State Per Pupil Funding	\$	2,835.00	Prior Year AADA Plus Growth	2,896.700	Home & Hospital		2		7,093	Exceptional Child		1,934,323
Transportation (Unprorated)	\$	1,877,569	At Risk	1,649.500	Exceptional Child		668		1,934,323	Home & Hospital		7,093
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation		405		1,174,004	Limited English Proficiency		6,255
Levied Equivalent Rate		63.6	Low (Severe: Weight 2.35)	89	Limited English Proficiency		2		6,255	Hold Harmless		0
Base Year Levied Equivalent Rate		63.6	Moderate (Moderate: Weight 1.17)	222	Calculated Base Funding	\$	5,238	\$	15,173,106	Prior Year Adjustment		0
Current year Levied Equivalent Rate		63.6	High (Speech: Weight 0.24)	149	Less 30 Cent Local Effort		1,136		3,289,270	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.900	Calculated State Portion	\$	4,103	\$	11,883,836	January Growth **		0
			Limited English Proficiency	17	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,103	\$	11,883,836	Less 30 Cent Local Effort		3,289,270
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		393		1,138,168	Less Capital Outlay		289,670
FSPK	\$	548,212	\$	501,842	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	393	\$	1,138,168	SEEK State Amount	\$	10,420,162
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,495	\$	13,022,004			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	13,022,004			
					Less Capital Outlay				289,670			
					Net General Fund SEEK			\$	12,732,334			

* CAPITAL OUTLAY in the amount of \$289,670.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 381 Marshall County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,153,887,282	Prior Year End of Year AADA	4,236.000	Guaranteed Base *	\$	3,833	\$	16,236,588
Per Pupil Assessment	\$	508,472	Growth	0.000	At Risk		257		1,087,805
91-92 State Per Pupil Funding	\$	2,444.00	Prior Year AADA Plus Growth	4,236.000	Home & Hospital		8		33,597
Transportation (Unprorated)	\$	2,337,521	At Risk	1,892.000	Exceptional Child		487		2,063,036
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation		345		1,461,602
Levied Equivalent Rate		60.4	Low (Severe: Weight 2.35)	96	Limited English Proficiency		1		2,944
Base Year Levied Equivalent Rate		60.4	Moderate (Moderate: Weight 1.17)	227	Calculated Base Funding	\$	4,930	\$	20,885,572
Current year Levied Equivalent Rate		60.4	High (Speech: Weight 0.24)	196	Less 30 Cent Local Effort		1,525		6,461,662
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	9.000	Calculated State Portion	\$	3,405	\$	14,423,910
			Limited English Proficiency	8	Base Prorated Adjustment		0		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,405	\$	14,423,910
					State Tier I		230		974,891
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	230	\$	974,891
					Hold Harmless		0		0
					Total State SEEK *	\$	3,635	\$	15,398,801
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	15,398,801
					Less Capital Outlay				423,600
					Net General Fund SEEK			\$	14,975,201
									12,538,708

* CAPITAL OUTLAY in the amount of \$423,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 385 Martin County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:28 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	655,715,195	Prior Year End of Year AADA	1,903.300	Guaranteed Base *	\$	3,833	\$	7,295,349	Guaranteed Base *	\$	7,295,349
Per Pupil Assessment	\$	344,515	Growth	0.000	At Risk		405		770,720	At Risk		770,720
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,903.300	Home & Hospital		5		9,333	Exceptional Child		1,406,328
Transportation (Unprorated)	\$	1,237,964	At Risk	1,340.500	Exceptional Child		739		1,406,328	Home & Hospital		9,333
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count		Transportation		407		774,072	Limited English Proficiency		0
Levied Equivalent Rate		66.7	Low (Severe: Weight 2.35)	51	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		66.7	Moderate (Moderate: Weight 1.17)	181	Calculated Base Funding	\$	5,388	\$	10,255,802	Prior Year Adjustment		0
Current year Levied Equivalent Rate		66.7	High (Speech: Weight 0.24)	147	Less 30 Cent Local Effort		1,034		1,967,146	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	2.500	Calculated State Portion	\$	4,355	\$	8,288,656	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,355	\$	8,288,656	Less 30 Cent Local Effort		1,967,146
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		443		843,866	Less Capital Outlay		190,330
FSPK	\$	327,858	\$	362,089	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	443	\$	843,866	SEEK State Amount	\$	7,324,254
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,798	\$	9,132,522			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	9,132,522			
					Less Capital Outlay				190,330			
					Net General Fund SEEK			\$	8,942,192			

* CAPITAL OUTLAY in the amount of \$190,330.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 391 Mason County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:29 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,230,174,570	Prior Year End of Year AADA	2,599.000		Guaranteed Base *	\$	3,833	\$	9,961,967	Guaranteed Base *	\$	9,961,967
Per Pupil Assessment	\$	473,326	Growth	0.000		At Risk		332		862,425	At Risk		862,425
91-92 State Per Pupil Funding	\$	2,481.00	Prior Year AADA Plus Growth	2,599.000		Home & Hospital		8		21,651	Exceptional Child		1,577,739
Transportation (Unprorated)	\$	1,924,889	At Risk	1,500.000		Exceptional Child		607		1,577,739	Home & Hospital		21,651
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		463		1,203,592	Limited English Proficiency		10,303
Levied Equivalent Rate		53.9	Low (Severe: Weight 2.35)	47		Limited English Proficiency		4		10,303	Hold Harmless		0
Base Year Levied Equivalent Rate		53.9	Moderate (Moderate: Weight 1.17)	233		Calculated Base Funding	\$	5,247	\$	13,637,677	Prior Year Adjustment		0
Current year Levied Equivalent Rate		53.9	High (Speech: Weight 0.24)	119		Less 30 Cent Local Effort		1,420		3,690,524	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	5.800		Calculated State Portion	\$	3,827	\$	9,947,153	January Growth **		0
			Limited English Proficiency	28		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,827	\$	9,947,153	Less 30 Cent Local Effort		3,690,524
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		288		747,678	Less Capital Outlay		259,900
FSPK	\$	615,087	\$	327,050	\$	0	\$	747,678	\$	747,678	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	288	\$	747,678	SEEK State Amount	\$	8,483,661
Equalized Growth	\$	0						0		0			
Recallable	\$	0	\$	0	\$	0	\$	0	\$	0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	\$	0			
BRAC	\$	0	\$	0	\$	0	\$	0	\$	0			
Category Five	\$	0	\$	0	\$	0	\$	0	\$	0			
						Total State SEEK *	\$	4,115	\$	10,694,831			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,694,831			
						Less Capital Outlay				259,900			
						Net General Fund SEEK			\$	10,434,931			

* CAPITAL OUTLAY in the amount of \$259,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 392 Mayfield Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:29 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	325,000,000	Prior Year End of Year AADA	1,338.000	Guaranteed Base *	\$	3,833	\$	5,128,554	Guaranteed Base *	\$	5,128,554	
Per Pupil Assessment	\$	242,900	Growth	0.000	At Risk		440		589,324	At Risk		589,324	
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	1,338.000	Home & Hospital		8		11,199	Exceptional Child		884,618	
Transportation (Unprorated)	\$	488,573	At Risk	1,025.000	Exceptional Child		661		884,618	Home & Hospital		11,199	
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		228		305,494	Limited English Proficiency		82,057	
Levied Equivalent Rate		91.7	Low (Severe: Weight 2.35)	36	Limited English Proficiency		61		82,057	Hold Harmless		0	
Base Year Levied Equivalent Rate		91.7	Moderate (Moderate: Weight 1.17)	103	Calculated Base Funding	\$	5,233	\$	7,001,246	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		91.7	High (Speech: Weight 0.24)	107	Less 30 Cent Local Effort		729		975,000	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	3.000	Calculated State Portion	\$	4,504	\$	6,026,246	January Growth **		0	
			Limited English Proficiency	223	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,504	\$	6,026,246	Less 30 Cent Local Effort		975,000	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		536		716,599	Less Capital Outlay		133,800	
FSPK	\$	162,500	\$	322,525	\$	0	\$	322,525	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	536	\$	716,599
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,039	\$	6,742,845
Equalized Facility Funding	\$	162,500	\$	322,525	\$	0	\$	322,525	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	6,742,845		
									Less Capital Outlay		133,800		
									Net General Fund SEEK	\$	6,609,045		

* CAPITAL OUTLAY in the amount of \$133,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 395 McCracken County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:29 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	3,543,211,676	Prior Year End of Year AADA	6,345.000	Guaranteed Base *	\$ 3,833	\$ 24,320,385	Guaranteed Base *	\$ 24,320,385
Per Pupil Assessment	\$	558,426	Growth	0.000	At Risk	236	1,494,295	At Risk	1,494,295
91-92 State Per Pupil Funding	\$	2,355.00	Prior Year AADA Plus Growth	6,345.000	Home & Hospital	8	52,262	Exceptional Child	3,031,175
Transportation (Unprorated)	\$	3,443,234	At Risk	2,599.000	Exceptional Child	478	3,031,175	Home & Hospital	52,262
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count		Transportation	339	2,152,981	Limited English Proficiency	4,784
Levied Equivalent Rate		54.6	Low (Severe: Weight 2.35)	142	Limited English Proficiency	1	4,784	Hold Harmless	0
Base Year Levied Equivalent Rate		54.6	Moderate (Moderate: Weight 1.17)	347	Calculated Base Funding	\$ 4,895	\$ 31,055,882	Prior Year Adjustment	0
Current year Levied Equivalent Rate		54.6	High (Speech: Weight 0.24)	213	Less 30 Cent Local Effort	1,675	10,629,635	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	14.000	Calculated State Portion	\$ 3,219	\$ 20,426,247	January Growth **	0
			Limited English Proficiency	13	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,219	\$ 20,426,247	Less 30 Cent Local Effort	10,629,635
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	176	1,114,765	Less Capital Outlay	634,500
FSPK	\$ 1,771,606	\$ 528,457	\$ 0	\$ 528,457	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 176	\$ 1,114,765	SEEK State Amount	\$ 17,638,766
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 1,771,606	\$ 528,457	\$ 0	\$ 528,457	Total State SEEK *	\$ 3,395	\$ 21,541,012		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 21,541,012		
					Less Capital Outlay		634,500		
					Net General Fund SEEK		\$ 20,906,512		

* CAPITAL OUTLAY in the amount of \$634,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 401 McCreary County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:29 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	509,278,086	Prior Year End of Year AADA	2,594.731	Guaranteed Base *	\$	3,833	\$	9,945,604	Guaranteed Base *	\$	9,945,604	
Per Pupil Assessment	\$	196,274	Growth	0.000	At Risk		435		1,129,995	At Risk		1,129,995	
91-92 State Per Pupil Funding	\$	3,304.00	Prior Year AADA Plus Growth	2,594.731	Home & Hospital		29		74,130	Exceptional Child		2,172,736	
Transportation (Unprorated)	\$	1,753,886	At Risk	1,965.379	Exceptional Child		837		2,172,736	Home & Hospital		74,130	
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count		Transportation		423		1,096,667	Limited English Proficiency		0	
Levied Equivalent Rate		56.4	Low (Severe: Weight 2.35)	72	Limited English Proficiency		0		0	Hold Harmless		0	
Base Year Levied Equivalent Rate		56.4	Moderate (Moderate: Weight 1.17)	313	Calculated Base Funding	\$	5,557	\$	14,419,132	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		56.4	High (Speech: Weight 0.24)	131	Less 30 Cent Local Effort		589		1,527,834	SFSF **		0	
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	19.858	Calculated State Portion	\$	4,968	\$	12,891,298	January Growth **		0	
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,968	\$	12,891,298	Less 30 Cent Local Effort		1,527,834	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		636		1,649,226	Less Capital Outlay		259,473	
FSPK	\$	254,639	\$	685,951	\$	0	\$	685,951	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	636	\$	1,649,226
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,604	\$	14,540,524
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	14,540,524		
									Less Capital Outlay		259,473		
									Net General Fund SEEK	\$	14,281,051		

* CAPITAL OUTLAY in the amount of \$259,473.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 405 McLean County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:29 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	492,770,314	Prior Year End of Year AADA	1,425.000		Guaranteed Base *	\$	3,833	\$	5,462,025	Guaranteed Base *	\$	5,462,025
Per Pupil Assessment	\$	345,804	Growth	0.000		At Risk		284		404,707	At Risk		404,707
91-92 State Per Pupil Funding	\$	2,647.00	Prior Year AADA Plus Growth	1,425.000		Home & Hospital		26		37,330	Exceptional Child		976,725
Transportation (Unprorated)	\$	928,407	At Risk	703.900		Exceptional Child		685		976,725	Home & Hospital		37,330
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		407		580,513	Limited English Proficiency		2,576
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	30		Limited English Proficiency		2		2,576	Hold Harmless		0
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	144		Calculated Base Funding	\$	5,238	\$	7,463,876	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.0	High (Speech: Weight 0.24)	66		Less 30 Cent Local Effort		1,037		1,478,311	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	10.000		Calculated State Portion	\$	4,200	\$	5,985,565	January Growth **		0
			Limited English Proficiency	7		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,200	\$	5,985,565	Less 30 Cent Local Effort		1,478,311
						State Tier I		430		612,868	Less Capital Outlay		142,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	430	\$	612,868	SEEK State Amount	\$	5,262,552
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,630	\$	6,598,433			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	6,598,433			
						Less Capital Outlay				142,500			
						Net General Fund SEEK			\$	6,455,933			

* CAPITAL OUTLAY in the amount of \$142,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 411 Meade County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:29 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,427,128,884	Prior Year End of Year AADA	4,650.000	Guaranteed Base *	\$	3,833	\$	17,823,450	Guaranteed Base *	\$	17,823,450
Per Pupil Assessment	\$	306,909	Growth	0.000	At Risk		237		1,101,949	At Risk		1,101,949
91-92 State Per Pupil Funding	\$	2,672.00	Prior Year AADA Plus Growth	4,650.000	Home & Hospital		15		71,300	Exceptional Child		2,716,025
Transportation (Unprorated)	\$	3,092,919	At Risk	1,916.600	Exceptional Child		584		2,716,025	Home & Hospital		71,300
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count		Transportation		416		1,933,936	Limited English Proficiency		6,623
Levied Equivalent Rate		55.5	Low (Severe: Weight 2.35)	110	Limited English Proficiency		1		6,623	Hold Harmless		0
Base Year Levied Equivalent Rate		55.5	Moderate (Moderate: Weight 1.17)	365	Calculated Base Funding	\$	5,087	\$	23,653,283	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.5	High (Speech: Weight 0.24)	96	Less 30 Cent Local Effort		921		4,281,387	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	19.100	Calculated State Portion	\$	4,166	\$	19,371,896	January Growth **		0
			Limited English Proficiency	18	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,166	\$	19,371,896	Less 30 Cent Local Effort		4,281,387
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		462		2,146,298	Less Capital Outlay		465,000
FSPK	\$	713,564	\$	972,061	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	713,564	\$	0	Adjusted Tier I	\$	462	\$	2,146,298	SEEK State Amount	\$	16,972,960
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	713,564	\$	972,061	Total State SEEK *	\$	4,628	\$	21,518,194			
Equalized Facility Funding	\$	0	\$	972,061	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	21,518,194			
					Less Capital Outlay				465,000			
					Net General Fund SEEK			\$	21,053,194			

* CAPITAL OUTLAY in the amount of \$465,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 415 Menifee County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:29 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	182,451,881	Prior Year End of Year AADA	1,038.000		Guaranteed Base *	\$	3,833	\$	3,978,654	Guaranteed Base *	\$	3,978,654
Per Pupil Assessment	\$	175,773	Growth	0.000		At Risk		388		402,465	At Risk		402,465
91-92 State Per Pupil Funding	\$	2,928.00	Prior Year AADA Plus Growth	1,038.000		Home & Hospital		5		4,853	Exceptional Child		635,511
Transportation (Unprorated)	\$	723,857	At Risk	700.000		Exceptional Child		612		635,511	Home & Hospital		4,853
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		436		452,612	Limited English Proficiency		0
Levied Equivalent Rate		61.3	Low (Severe: Weight 2.35)	32		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	68		Calculated Base Funding	\$	5,274	\$	5,474,095	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.3	High (Speech: Weight 0.24)	46		Less 30 Cent Local Effort		527		547,356	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.300		Calculated State Portion	\$	4,746	\$	4,926,739	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,746	\$	4,926,739	Less 30 Cent Local Effort		547,356
						State Tier I		629		652,862	Less Capital Outlay		103,800
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	629	\$	652,862	SEEK State Amount	\$	4,370,327
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,375	\$	5,579,601			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,579,601			
						Less Capital Outlay				103,800			
						Net General Fund SEEK			\$	5,475,801			

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 91,226	\$ 285,049	\$ 0	\$ 285,049	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

* CAPITAL OUTLAY in the amount of \$103,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 421 Mercer County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:29 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,238,185,734	Prior Year End of Year AADA	2,730.000	Guaranteed Base *	\$	3,833	\$	10,464,090	Guaranteed Base *	\$	10,464,090
Per Pupil Assessment	\$	453,548	Growth	0.000	At Risk		255		696,264	At Risk		696,264
91-92 State Per Pupil Funding	\$	2,594.00	Prior Year AADA Plus Growth	2,730.000	Home & Hospital		10		26,131	Exceptional Child		2,058,359
Transportation (Unprorated)	\$	1,748,174	At Risk	1,211.000	Exceptional Child		754		2,058,359	Home & Hospital		26,131
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		400		1,093,096	Limited English Proficiency		13,247
Levied Equivalent Rate		66.2	Low (Severe: Weight 2.35)	82	Limited English Proficiency		5		13,247	Hold Harmless		0
Base Year Levied Equivalent Rate		66.2	Moderate (Moderate: Weight 1.17)	275	Calculated Base Funding	\$	5,257	\$	14,351,187	Prior Year Adjustment		0
Current year Levied Equivalent Rate		66.2	High (Speech: Weight 0.24)	94	Less 30 Cent Local Effort		1,361		3,714,557	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	7.000	Calculated State Portion	\$	3,896	\$	10,636,630	January Growth **		0
			Limited English Proficiency	36	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	3,896	\$	10,636,630	Less 30 Cent Local Effort		3,714,557
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		309		842,789	Less Capital Outlay		273,000
FSPK	\$	619,093	\$	370,532	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	619,093	\$	370,532	Adjusted Tier I	\$	309	\$	842,789	SEEK State Amount	\$	9,270,534
Equalized Growth	\$	619,093			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,205	\$	11,479,419			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	11,479,419			
					Less Capital Outlay				273,000			
					Net General Fund SEEK			\$	11,206,419			

* CAPITAL OUTLAY in the amount of \$273,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 425 Metcalfe County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:29 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	387,272,277	Prior Year End of Year AADA	1,439.000		Guaranteed Base *	\$	3,833	\$	5,515,687	Guaranteed Base *	\$	5,515,687
Per Pupil Assessment	\$	269,126	Growth	0.000		At Risk		450		647,969	At Risk		647,969
91-92 State Per Pupil Funding	\$	3,004.00	Prior Year AADA Plus Growth	1,439.000		Home & Hospital		21		29,864	Exceptional Child		998,611
Transportation (Unprorated)	\$	877,136	At Risk	1,127.000		Exceptional Child		694		998,611	Home & Hospital		29,864
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count			Transportation		381		548,454	Limited English Proficiency		2,944
Levied Equivalent Rate		64.3	Low (Severe: Weight 2.35)	52		Limited English Proficiency		2		2,944	Hold Harmless		0
Base Year Levied Equivalent Rate		64.3	Moderate (Moderate: Weight 1.17)	101		Calculated Base Funding	\$	5,381	\$	7,743,529	Prior Year Adjustment		0
Current year Levied Equivalent Rate		64.3	High (Speech: Weight 0.24)	84		Less 30 Cent Local Effort		807		1,161,817	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	8.000		Calculated State Portion	\$	4,574	\$	6,581,712	January Growth **		0
			Limited English Proficiency	8		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,574	\$	6,581,712	Less 30 Cent Local Effort		1,161,817
						State Tier I		529		761,361	Less Capital Outlay		143,900
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	529	\$	761,361	SEEK State Amount	\$	5,889,358
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,103	\$	7,343,073			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,343,073			
						Less Capital Outlay				143,900			
						Net General Fund SEEK			\$	7,199,173			

* CAPITAL OUTLAY in the amount of \$143,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 426 Middlesboro Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	440,973,926	Prior Year End of Year AADA	1,220.000		Guaranteed Base *	\$	3,833	\$	4,676,260	Guaranteed Base *	\$	4,676,260
Per Pupil Assessment	\$	361,454	Growth	0.000		At Risk		457		557,069	At Risk		557,069
91-92 State Per Pupil Funding	\$	2,860.00	Prior Year AADA Plus Growth	1,220.000		Home & Hospital		40		48,529	Exceptional Child		1,033,645
Transportation (Unprorated)	\$	530,571	At Risk	968.900		Exceptional Child		847		1,033,645	Home & Hospital		48,529
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count			Transportation		272		331,755	Limited English Proficiency		2,576
Levied Equivalent Rate		62.3	Low (Severe: Weight 2.35)	39		Limited English Proficiency		2		2,576	Hold Harmless		0
Base Year Levied Equivalent Rate		62.3	Moderate (Moderate: Weight 1.17)	146		Calculated Base Funding	\$	5,451	\$	6,649,834	Prior Year Adjustment		0
Current year Levied Equivalent Rate		62.3	High (Speech: Weight 0.24)	30		Less 30 Cent Local Effort		1,084		1,322,922	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	13.000		Calculated State Portion	\$	4,366	\$	5,326,912	January Growth **		0
			Limited English Proficiency	7		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,366	\$	5,326,912	Less 30 Cent Local Effort		1,322,922
						State Tier I		422		515,131	Less Capital Outlay		122,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	422	\$	515,131	SEEK State Amount	\$	4,873,157
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,789	\$	5,842,043			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,842,043			
						Less Capital Outlay				122,000			
						Net General Fund SEEK			\$	5,720,043			

* CAPITAL OUTLAY in the amount of \$122,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 431 Monroe County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	403,500,000	Prior Year End of Year AADA	1,750.200		Guaranteed Base *	\$	3,833	\$	6,708,517	Guaranteed Base *	\$	6,708,517
Per Pupil Assessment	\$	230,545	Growth	0.000		At Risk		376		657,858	At Risk		657,858
91-92 State Per Pupil Funding	\$	2,961.00	Prior Year AADA Plus Growth	1,750.200		Home & Hospital		32		55,995	Exceptional Child		958,020
Transportation (Unprorated)	\$	930,931	At Risk	1,144.200		Exceptional Child		547		958,020	Home & Hospital		55,995
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		333		582,091	Limited English Proficiency		18,030
Levied Equivalent Rate		69.5	Low (Severe: Weight 2.35)	34		Limited English Proficiency		10		18,030	Hold Harmless		0
Base Year Levied Equivalent Rate		69.5	Moderate (Moderate: Weight 1.17)	132		Calculated Base Funding	\$	5,131	\$	8,980,511	Prior Year Adjustment		0
Current year Levied Equivalent Rate		69.5	High (Speech: Weight 0.24)	65		Less 30 Cent Local Effort		692		1,210,500	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	15.000		Calculated State Portion	\$	4,439	\$	7,770,011	January Growth **		0
			Limited English Proficiency	49		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:								0		0	Negative Payment		0
						Prior Year Adjustment		0		0	Less 30 Cent Local Effort		1,210,500
						Adjusted State Portion	\$	4,439	\$	7,770,011	Less Capital Outlay		175,020
						State Tier I		545		954,402	Base Prorated Adjustment		0
						State Tier I Prorated Adjustment		0		0	SEEK State Amount	\$	7,012,900
						Adjusted Tier I	\$	545	\$	954,402			
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,985	\$	8,724,413			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,724,413			
						Less Capital Outlay				175,020			
						Net General Fund SEEK			\$	8,549,393			

* CAPITAL OUTLAY in the amount of \$175,020.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 435 Montgomery County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,442,493,226	Prior Year End of Year AADA	4,299.200	Guaranteed Base *	\$	3,833	\$	16,478,834	Guaranteed Base *	\$	16,478,834
Per Pupil Assessment	\$	335,526	Growth	0.000	At Risk		328		1,409,202	At Risk		1,409,202
91-92 State Per Pupil Funding	\$	2,953.00	Prior Year AADA Plus Growth	4,299.200	Home & Hospital		13		55,995	Exceptional Child		2,510,960
Transportation (Unprorated)	\$	2,938,392	At Risk	2,451.000	Exceptional Child		584		2,510,960	Home & Hospital		55,995
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation		427		1,837,314	Limited English Proficiency		24,654
Levied Equivalent Rate		60.8	Low (Severe: Weight 2.35)	97	Limited English Proficiency		6		24,654	Hold Harmless		0
Base Year Levied Equivalent Rate		60.8	Moderate (Moderate: Weight 1.17)	338	Calculated Base Funding	\$	5,191	\$	22,316,959	Prior Year Adjustment		0
Current year Levied Equivalent Rate		60.8	High (Speech: Weight 0.24)	132	Less 30 Cent Local Effort		1,007		4,327,480	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	15.000	Calculated State Portion	\$	4,184	\$	17,989,479	January Growth **		0
			Limited English Proficiency	67	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,184	\$	17,989,479	Less 30 Cent Local Effort		4,327,480
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		439		1,887,045	Less Capital Outlay		429,920
FSPK	\$	721,247	\$	837,213	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	721,247	\$	837,213	Adjusted Tier I	\$	439	\$	1,887,045	SEEK State Amount	\$	15,722,245
Equalized Growth	\$	721,247			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,623	\$	19,876,524			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	19,876,524			
					Less Capital Outlay				429,920			
					Net General Fund SEEK			\$	19,446,604			

* CAPITAL OUTLAY in the amount of \$429,920.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 436 Monticello Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	75,000,000	Prior Year End of Year AADA	755.000	Guaranteed Base *	\$	3,833	\$	2,893,915	Guaranteed Base *	\$	2,893,915
Per Pupil Assessment	\$	99,338	Growth	0.000	At Risk		406		306,448	At Risk		306,448
91-92 State Per Pupil Funding	\$	3,063.00	Prior Year AADA Plus Growth	755.000	Home & Hospital		54		41,063	Exceptional Child		476,174
Transportation (Unprorated)	\$	387,286	At Risk	533.000	Exceptional Child		631		476,174	Home & Hospital		41,063
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation		321		242,162	Limited English Proficiency		24,654
Levied Equivalent Rate		82.8	Low (Severe: Weight 2.35)	12	Limited English Proficiency		33		24,654	Hold Harmless		0
Base Year Levied Equivalent Rate		82.8	Moderate (Moderate: Weight 1.17)	79	Calculated Base Funding	\$	5,277	\$	3,984,416	Prior Year Adjustment		0
Current year Levied Equivalent Rate		82.8	High (Speech: Weight 0.24)	15	Less 30 Cent Local Effort		298		225,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	11.000	Calculated State Portion	\$	4,979	\$	3,759,416	January Growth **		0
			Limited English Proficiency	67	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,979	\$	3,759,416	Less 30 Cent Local Effort		225,000
					State Tier I		708		534,558	Less Capital Outlay		75,500
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	708	\$	534,558	SEEK State Amount	\$	3,441,754
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,687	\$	4,293,974			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	4,293,974			
					Less Capital Outlay				75,500			
					Net General Fund SEEK			\$	4,218,474			

* CAPITAL OUTLAY in the amount of \$75,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 441 Morgan County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>				
Assessment	\$	382,036,420	Prior Year End of Year AADA	1,875.000	Guaranteed Base *	\$	3,833	\$	7,186,875	Guaranteed Base *	\$	7,186,875		
Per Pupil Assessment	\$	203,753	Growth	0.000	At Risk		415		778,482	At Risk		778,482		
91-92 State Per Pupil Funding	\$	3,174.00	Prior Year AADA Plus Growth	1,875.000	Home & Hospital		12		22,398	Exceptional Child		1,041,196		
Transportation (Unprorated)	\$	1,329,133	At Risk	1,354.000	Exceptional Child		555		1,041,196	Home & Hospital		22,398		
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		443		831,078	Limited English Proficiency		736		
Levied Equivalent Rate		64.5	Low (Severe: Weight 2.35)	44	Limited English Proficiency		0		736	Hold Harmless		0		
Base Year Levied Equivalent Rate		64.5	Moderate (Moderate: Weight 1.17)	104	Calculated Base Funding	\$	5,259	\$	9,860,765	Prior Year Adjustment		0		
Current year Levied Equivalent Rate		64.5	High (Speech: Weight 0.24)	194	Less 30 Cent Local Effort		611		1,146,109	SFSF **		0		
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	6.000	Calculated State Portion	\$	4,648	\$	8,714,656	January Growth **		0		
			Limited English Proficiency	2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0		
NICKELS CALCULATION:						Prior Year Adjustment		0		Negative Payment		0		
					Adjusted State Portion	\$	4,648	\$	8,714,656	Less 30 Cent Local Effort		1,146,109		
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		596		1,117,139	Less Capital Outlay		187,500		
FSPK	\$	191,018	\$	488,669	\$	0	\$	488,669	State Tier I Prorated Adjustment		0	0		
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	596	\$	1,117,139	
Equalized Growth	\$	0			Hold Harmless		0		0	Total State SEEK *	\$	5,244	\$	9,831,795
Recallable	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0	
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0	
BRAC	\$	0	\$	0	\$	0	\$	0	Total State Funds			\$	9,831,795	
Category Five	\$	0	\$	0	\$	0	\$	0	Less Capital Outlay				187,500	
					Net General Fund SEEK				9,644,295					

* CAPITAL OUTLAY in the amount of \$187,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 445 Muhlenberg County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:					
						Per Pupil	Total		Total						
Assessment	\$	1,575,062,037	Prior Year End of Year AADA	4,675.000		Guaranteed Base *	\$	3,833	\$	17,919,275	Guaranteed Base *	\$	17,919,275		
Per Pupil Assessment	\$	336,912	Growth	0.000		At Risk		304		1,420,127	At Risk		1,420,127		
91-92 State Per Pupil Funding	\$	2,575.00	Prior Year AADA Plus Growth	4,675.000		Home & Hospital		20		92,578	Exceptional Child		2,450,360		
Transportation (Unprorated)	\$	2,918,664	At Risk	2,470.000		Exceptional Child		524		2,450,360	Home & Hospital		92,578		
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count			Transportation		390		1,824,978	Limited English Proficiency		1,840		
Levied Equivalent Rate		48.8	Low (Severe: Weight 2.35)	100		Limited English Proficiency		0		1,840	Hold Harmless		0		
Base Year Levied Equivalent Rate		48.8	Moderate (Moderate: Weight 1.17)	292		Calculated Base Funding	\$	5,071	\$	23,709,158	Prior Year Adjustment		0		
Current year Levied Equivalent Rate		48.8	High (Speech: Weight 0.24)	261		Less 30 Cent Local Effort		1,011		4,725,186	SFSF **		0		
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	24.800		Calculated State Portion	\$	4,061	\$	18,983,972	January Growth **		0		
			Limited English Proficiency	5		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0		
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0		
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	Adjusted State Portion	\$	4,061	\$	18,983,972	Less 30 Cent Local Effort		4,725,186		
FSPK	\$	787,531	\$	907,156	\$	0	\$	907,156	State Tier I	426	1,991,523	Less Capital Outlay	467,500		
Original Growth	\$	0	\$	0	\$	0	\$	0	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0		
Equalized Growth	\$	0							Adjusted Tier I	\$	426	\$	1,991,523		
Recallable	\$	0	\$	0	\$	0	\$	0	Hold Harmless		0	0	SEEK State Amount	\$	16,691,494
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	4,487	\$	20,975,495		
BRAC	\$	0	\$	0	\$	0	\$	0	January Growth **		0				
Category Five	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0				
									Total State Funds		\$	20,975,495			
									Less Capital Outlay			467,500			
									Net General Fund SEEK		\$	20,507,995			

* CAPITAL OUTLAY in the amount of \$467,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 446 Murray Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	494,962,072	Prior Year End of Year AADA	1,300.000		Guaranteed Base *	\$	3,833	\$	4,982,900	Guaranteed Base *	\$	4,982,900
Per Pupil Assessment	\$	380,740	Growth	0.000		At Risk		190		247,229	At Risk		247,229
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	1,300.000		Home & Hospital		1		1,120	Exceptional Child		575,640
Transportation (Unprorated)	\$	336,607	At Risk	430.000		Exceptional Child		443		575,640	Home & Hospital		1,120
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count			Transportation		162		210,473	Limited English Proficiency		15,823
Levied Equivalent Rate		72.2	Low (Severe: Weight 2.35)	18		Limited English Proficiency		12		15,823	Hold Harmless		0
Base Year Levied Equivalent Rate		72.2	Moderate (Moderate: Weight 1.17)	76		Calculated Base Funding	\$	4,641	\$	6,033,185	Prior Year Adjustment		0
Current year Levied Equivalent Rate		72.2	High (Speech: Weight 0.24)	79		Less 30 Cent Local Effort		1,142		1,484,886	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.300		Calculated State Portion	\$	3,499	\$	4,548,299	January Growth **		0
			Limited English Proficiency	43		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,499	\$	4,548,299	Less 30 Cent Local Effort		1,484,886
						State Tier I		337		438,705	Less Capital Outlay		130,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	337	\$	438,705	SEEK State Amount	\$	4,207,826
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,836	\$	4,987,004			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,987,004			
						Less Capital Outlay				130,000			
						Net General Fund SEEK			\$	4,857,004			

* CAPITAL OUTLAY in the amount of \$130,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 451 Nelson County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,140,000.000	Prior Year End of Year AADA	4,215.000	Guaranteed Base *	\$	3,833	\$	16,156,095
Per Pupil Assessment	\$	507,711	Growth	0.000	At Risk		249		1,049,284
91-92 State Per Pupil Funding	\$	2,516.00	Prior Year AADA Plus Growth	4,215.000	Home & Hospital		6		24,265
Transportation (Unprorated)	\$	2,681,009	At Risk	1,825.000	Exceptional Child		525		2,213,136
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count		Transportation		398		1,676,378
Levied Equivalent Rate		69.1	Low (Severe: Weight 2.35)	91	Limited English Proficiency		1		3,312
Base Year Levied Equivalent Rate		69.1	Moderate (Moderate: Weight 1.17)	266	Calculated Base Funding	\$	5,011	\$	21,122,470
Current year Levied Equivalent Rate		69.1	High (Speech: Weight 0.24)	218	Less 30 Cent Local Effort		1,523		6,420,000
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	6.500	Calculated State Portion	\$	3,488	\$	14,702,470
			Limited English Proficiency	9	Base Prorated Adjustment		0		0
					Prior Year Adjustment		0		0
					Adjusted State Portion	\$	3,488	\$	14,702,470
					State Tier I		236		994,756
					State Tier I Prorated Adjustment		0		0
					Adjusted Tier I	\$	236	\$	994,756
					Hold Harmless		0		0
					Total State SEEK *	\$	3,724	\$	15,697,226
					January Growth **		0		0
					4% Adjusted Assessment **		0		0
					Total State Funds			\$	15,697,226
					Less Capital Outlay				421,500
					Net General Fund SEEK			\$	15,275,726

NICKELS CALCULATION:				
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>
FSPK	\$ 1,070,000	\$ 457,938	\$ 0	\$ 457,938
Original Growth	\$ 1,070,000	\$ 457,938	\$ 0	\$ 457,938
Equalized Growth	\$ 1,070,000			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0
BRAC	\$ 0	\$ 0	\$ 0	\$ 0
Category Five	\$ 0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$421,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 452 Newport Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	830,242,559	Prior Year End of Year AADA	1,569.100		Guaranteed Base *	\$	3,833	\$	6,014,360	Guaranteed Base *	\$	6,014,360
Per Pupil Assessment	\$	529,120	Growth	0.000		At Risk		507		796,306	At Risk		796,306
91-92 State Per Pupil Funding	\$	2,939.00	Prior Year AADA Plus Growth	1,569.100		Home & Hospital		10		14,932	Exceptional Child		1,012,679
Transportation (Unprorated)	\$	168,734	At Risk	1,385.000		Exceptional Child		645		1,012,679	Home & Hospital		14,932
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count			Transportation		67		105,506	Limited English Proficiency		14,351
Levied Equivalent Rate		93.4	Low (Severe: Weight 2.35)	50		Limited English Proficiency		9		14,351	Hold Harmless		0
Base Year Levied Equivalent Rate		93.4	Moderate (Moderate: Weight 1.17)	110		Calculated Base Funding	\$	5,072	\$	7,958,134	Prior Year Adjustment		0
Current year Levied Equivalent Rate		93.4	High (Speech: Weight 0.24)	75		Less 30 Cent Local Effort		1,587		2,490,728	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	4.000		Calculated State Portion	\$	3,484	\$	5,467,406	January Growth **		0
			Limited English Proficiency	39		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,484	\$	5,467,406	Less 30 Cent Local Effort		2,490,728
						State Tier I		207		325,081	Less Capital Outlay		156,910
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	207	\$	325,081	SEEK State Amount	\$	5,204,990
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,692	\$	5,792,487			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	5,792,487			
						Less Capital Outlay				156,910			
						Net General Fund SEEK			\$	5,635,577			

NICKELS CALCULATION:								
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>			
FSPK	\$	415,121	\$	153,677	\$	0	\$	153,677
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

* CAPITAL OUTLAY in the amount of \$156,910.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 455 Nicholas County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	287,723,749	Prior Year End of Year AADA	1,020.397		Guaranteed Base *	\$	3,833	\$	3,911,182	Guaranteed Base *	\$	3,911,182
Per Pupil Assessment	\$	281,972	Growth	0.000		At Risk		375		383,059	At Risk		383,059
91-92 State Per Pupil Funding	\$	2,798.00	Prior Year AADA Plus Growth	1,020.397		Home & Hospital		8		7,746	Exceptional Child		550,802
Transportation (Unprorated)	\$	635,760	At Risk	666.247		Exceptional Child		540		550,802	Home & Hospital		7,746
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		390		397,527	Limited English Proficiency		368
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	24		Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	66		Calculated Base Funding	\$	5,146	\$	5,250,684	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.1	High (Speech: Weight 0.24)	42		Less 30 Cent Local Effort		846		863,171	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	2.075		Calculated State Portion	\$	4,300	\$	4,387,513	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,300	\$	4,387,513	Less 30 Cent Local Effort		863,171
						State Tier I		493		503,119	Less Capital Outlay		102,040
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	493	\$	503,119	SEEK State Amount	\$	3,887,946
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,793	\$	4,890,632			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,890,632			
						Less Capital Outlay				102,040			
						Net General Fund SEEK			\$	4,788,592			

* CAPITAL OUTLAY in the amount of \$102,040.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 461 Ohio County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	1,100,000.00	Prior Year End of Year AADA	3,583.400	Guaranteed Base *	\$	3,833	\$	13,735,172	Guaranteed Base *	\$	13,735,172
Per Pupil Assessment	\$	306,971	Growth	0.000	At Risk		325		1,164,619	At Risk		1,164,619
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	3,583.400	Home & Hospital		16		58,981	Exceptional Child		1,954,638
Transportation (Unprorated)	\$	2,356,394	At Risk	2,025.600	Exceptional Child		545		1,954,638	Home & Hospital		58,981
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		411		1,473,403	Limited English Proficiency		32,013
Levied Equivalent Rate		57.3	Low (Severe: Weight 2.35)	82	Limited English Proficiency		9		32,013	Hold Harmless		0
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	249	Calculated Base Funding	\$	5,140	\$	18,418,826	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.3	High (Speech: Weight 0.24)	108	Less 30 Cent Local Effort		921		3,300,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	15.800	Calculated State Portion	\$	4,219	\$	15,118,826	January Growth **		0
			Limited English Proficiency	87	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment	0		0	Negative Payment		0
					Adjusted State Portion	\$	4,219	\$	15,118,826	Less 30 Cent Local Effort		3,300,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		466		1,669,390	Less Capital Outlay		358,340
FSPK	\$	550,000	\$	748,983	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	466	\$	1,669,390	SEEK State Amount	\$	13,287,083
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,685	\$	16,788,216			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	16,788,216			
					Less Capital Outlay				358,340			
					Net General Fund SEEK			\$	16,429,876			

* CAPITAL OUTLAY in the amount of \$358,340.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 465 Oldham County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	6,047,462,157	Prior Year End of Year AADA	10,967.800	Guaranteed Base *	\$ 3,833	\$ 42,039,577	Guaranteed Base *	\$ 42,039,577
Per Pupil Assessment	\$	551,383	Growth	0.000	At Risk	96	1,056,183	At Risk	1,056,183
91-92 State Per Pupil Funding	\$	2,308.00	Prior Year AADA Plus Growth	10,967.800	Home & Hospital	3	36,957	Exceptional Child	7,017,073
Transportation (Unprorated)	\$	6,262,243	At Risk	1,837.000	Exceptional Child	640	7,017,073	Home & Hospital	36,957
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation	357	3,915,647	Limited English Proficiency	90,520
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	379	Limited English Proficiency	8	90,520	Hold Harmless	0
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	713	Calculated Base Funding	\$ 4,938	\$ 54,155,957	Prior Year Adjustment	0
Current year Levied Equivalent Rate		71.7	High (Speech: Weight 0.24)	441	Less 30 Cent Local Effort	1,654	18,142,386	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	9.900	Calculated State Portion	\$ 3,284	\$ 36,013,571	January Growth **	0
			Limited English Proficiency	246	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,284	\$ 36,013,571	Less 30 Cent Local Effort	18,142,386
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	185	2,029,611	Less Capital Outlay	1,096,780
FSPK	\$ 3,023,731	\$ 952,096	\$ 0	\$ 952,096	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 3,023,731	\$ 952,096	\$ 0	\$ 952,096	Adjusted Tier I	\$ 185	\$ 2,029,611	SEEK State Amount	\$ 31,001,144
Equalized Growth	\$ 3,023,731				Hold Harmless	0	0		
Recallable	\$ 3,023,731	\$ 952,096	\$ 0	\$ 952,096	Total State SEEK *	\$ 3,469	\$ 38,043,182		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 38,043,182		
					Less Capital Outlay		1,096,780		
					Net General Fund SEEK		\$ 36,946,402		

* CAPITAL OUTLAY in the amount of \$1,096,780.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 471 Owen County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						Per Pupil			Total				
Assessment	\$	652,000,000	Prior Year End of Year AADA	1,675.000		Guaranteed Base *	\$	3,833	\$	6,420,275	Guaranteed Base *	\$	6,420,275
Per Pupil Assessment	\$	389,254	Growth	0.000		At Risk		316		529,701	At Risk		529,701
91-92 State Per Pupil Funding	\$	2,875.00	Prior Year AADA Plus Growth	1,675.000		Home & Hospital		18		29,864	Exceptional Child		1,048,747
Transportation (Unprorated)	\$	1,262,765	At Risk	921.300		Exceptional Child		626		1,048,747	Home & Hospital		29,864
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count			Transportation		471		789,580	Limited English Proficiency		11,039
Levied Equivalent Rate		68.0	Low (Severe: Weight 2.35)	46		Limited English Proficiency		7		11,039	Hold Harmless		0
Base Year Levied Equivalent Rate		68.0	Moderate (Moderate: Weight 1.17)	131		Calculated Base Funding	\$	5,271	\$	8,829,206	Prior Year Adjustment		0
Current year Levied Equivalent Rate		68.0	High (Speech: Weight 0.24)	51		Less 30 Cent Local Effort		1,168		1,956,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	8.000		Calculated State Portion	\$	4,103	\$	6,873,206	January Growth **		0
			Limited English Proficiency	30		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,103	\$	6,873,206	Less 30 Cent Local Effort		1,956,000
						State Tier I		386		646,188	Less Capital Outlay		167,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	386	\$	646,188	SEEK State Amount	\$	5,916,126
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,489	\$	7,519,394			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	7,519,394			
						Less Capital Outlay				167,500			
						Net General Fund SEEK			\$	7,351,894			

* CAPITAL OUTLAY in the amount of \$167,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support
15th Floor Capital Plaza Tower
500 Mero Street
Frankfort, KY 40601



Support Education Excellence in Kentucky

Page 131 of 174

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 472 Owensboro Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	1,327,929,586	Prior Year End of Year AADA	3,788.400		Guaranteed Base *	\$	3,833	\$	14,520,937	Guaranteed Base *	\$	14,520,937
Per Pupil Assessment	\$	350,525	Growth	0.000		At Risk		431		1,631,076	At Risk		1,631,076
91-92 State Per Pupil Funding	\$	2,608.00	Prior Year AADA Plus Growth	3,788.400		Home & Hospital		7		26,131	Exceptional Child		2,964,251
Transportation (Unprorated)	\$	1,587,084	At Risk	2,836.900		Exceptional Child		782		2,964,251	Home & Hospital		26,131
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		262		992,370	Limited English Proficiency		17,662
Levied Equivalent Rate		93.0	Low (Severe: Weight 2.35)	133		Limited English Proficiency		5		17,662	Hold Harmless		0
Base Year Levied Equivalent Rate		93.0	Moderate (Moderate: Weight 1.17)	360		Calculated Base Funding	\$	5,320	\$	20,152,427	Prior Year Adjustment		0
Current year Levied Equivalent Rate		93.0	High (Speech: Weight 0.24)	165		Less 30 Cent Local Effort		1,052		3,983,789	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	7.000		Calculated State Portion	\$	4,268	\$	16,168,638	January Growth **		0
			Limited English Proficiency	48		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,268	\$	16,168,638	Less 30 Cent Local Effort		3,983,789
						State Tier I		424		1,607,438	Less Capital Outlay		378,840
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	424	\$	1,607,438	SEEK State Amount	\$	14,797,428
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,692	\$	17,776,076			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	17,776,076			
						Less Capital Outlay				378,840			
						Net General Fund SEEK			\$	17,397,236			

* CAPITAL OUTLAY in the amount of \$378,840.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 475 Owsley County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	118,104,880	Prior Year End of Year AADA	679.000		Guaranteed Base *	\$	3,833	\$	2,602,607	Guaranteed Base *	\$	2,602,607
Per Pupil Assessment	\$	173,939	Growth	0.000		At Risk		531		360,494	At Risk		360,494
91-92 State Per Pupil Funding	\$	3,341.00	Prior Year AADA Plus Growth	679.000		Home & Hospital		47		31,731	Exceptional Child		607,569
Transportation (Unprorated)	\$	478,991	At Risk	627.000		Exceptional Child		895		607,569	Home & Hospital		31,731
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count			Transportation		441		299,503	Limited English Proficiency		0
Levied Equivalent Rate		63.3	Low (Severe: Weight 2.35)	23		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		63.3	Moderate (Moderate: Weight 1.17)	86		Calculated Base Funding	\$	5,747	\$	3,901,904	Prior Year Adjustment		0
Current year Levied Equivalent Rate		63.3	High (Speech: Weight 0.24)	16		Less 30 Cent Local Effort		522		354,315	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	8.500		Calculated State Portion	\$	5,225	\$	3,547,589	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	5,225	\$	3,547,589	Less 30 Cent Local Effort		354,315
						State Tier I		685		465,330	Less Capital Outlay		67,900
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	685	\$	465,330	SEEK State Amount	\$	3,180,186
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,910	\$	4,012,919			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,012,919			
						Less Capital Outlay				67,900			
						Net General Fund SEEK			\$	3,945,019			

* CAPITAL OUTLAY in the amount of \$67,900.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 476 Paducah Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:30 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,045,288,372	Prior Year End of Year AADA	2,535.000		Guaranteed Base *	\$	3,833	\$	9,716,655	Guaranteed Base *	\$	9,716,655
Per Pupil Assessment	\$	412,343	Growth	0.000		At Risk		413		1,046,984	At Risk		1,046,984
91-92 State Per Pupil Funding	\$	2,648.00	Prior Year AADA Plus Growth	2,535.000		Home & Hospital		15		37,330	Exceptional Child		1,679,237
Transportation (Unprorated)	\$	1,256,342	At Risk	1,821.000		Exceptional Child		662		1,679,237	Home & Hospital		37,330
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		310		785,564	Limited English Proficiency		26,494
Levied Equivalent Rate		86.2	Low (Severe: Weight 2.35)	58		Limited English Proficiency		10		26,494	Hold Harmless		0
Base Year Levied Equivalent Rate		86.2	Moderate (Moderate: Weight 1.17)	236		Calculated Base Funding	\$	5,243	\$	13,292,264	Prior Year Adjustment		0
Current year Levied Equivalent Rate		86.2	High (Speech: Weight 0.24)	107		Less 30 Cent Local Effort		1,237		3,135,865	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	10.000		Calculated State Portion	\$	4,006	\$	10,156,399	January Growth **		0
			Limited English Proficiency	72		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,006	\$	10,156,399	Less 30 Cent Local Effort		3,135,865
						State Tier I		351		890,300	Less Capital Outlay		253,500
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	351	\$	890,300	SEEK State Amount	\$	9,117,335
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,358	\$	11,046,699			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,046,699			
						Less Capital Outlay				253,500			
						Net General Fund SEEK			\$	10,793,199			

* CAPITAL OUTLAY in the amount of \$253,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 477 Paintsville Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:31 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	267,000,000	Prior Year End of Year AADA	710.000	Guaranteed Base *	\$	3,833	\$	2,721,430	Guaranteed Base *	\$	2,721,430
Per Pupil Assessment	\$	376,056	Growth	0.000	At Risk		182		129,364	At Risk		129,364
91-92 State Per Pupil Funding	\$	2,471.00	Prior Year AADA Plus Growth	710.000	Home & Hospital		0		0	Exceptional Child		333,241
Transportation (Unprorated)	\$	125,535	At Risk	225.000	Exceptional Child		469		333,241	Home & Hospital		0
Maximum Tier I Rate		44.6	Prior Year December 1 Child Count		Transportation		111		78,494	Limited English Proficiency		0
Levied Equivalent Rate		98.4	Low (Severe: Weight 2.35)	12	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		98.4	Moderate (Moderate: Weight 1.17)	42	Calculated Base Funding	\$	4,595	\$	3,262,529	Prior Year Adjustment		0
Current year Levied Equivalent Rate		98.4	High (Speech: Weight 0.24)	40	Less 30 Cent Local Effort		1,128		801,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.000	Calculated State Portion	\$	3,467	\$	2,461,529	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	3,467	\$	2,461,529	Less 30 Cent Local Effort		801,000
					State Tier I		337		238,935	Less Capital Outlay		71,000
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	337	\$	238,935	SEEK State Amount	\$	2,312,035
					Hold Harmless		0		0			
					Total State SEEK *	\$	3,803	\$	2,700,464			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	2,700,464			
					Less Capital Outlay				71,000			
					Net General Fund SEEK			\$	2,629,464			

* CAPITAL OUTLAY in the amount of \$71,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 478 Paris Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:31 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:			
Assessment	\$	218,271,299	Prior Year End of Year AADA 655.000
Per Pupil Assessment	\$	333,239	Growth 0.000
91-92 State Per Pupil Funding	\$	2,748.00	Prior Year AADA Plus Growth 655.000
Transportation (Unprorated)	\$	180,590	At Risk 444.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35) 16
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17) 50
Current year Levied Equivalent Rate		71.7	High (Speech: Weight 0.24) 30
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital 2.000
			Limited English Proficiency 35

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 109,136	\$ 128,302	\$ 0	\$ 128,302	
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

SEEK CALCULATION:			
	<u>Per Pupil</u>	<u>Total</u>	
Guaranteed Base *	\$ 3,833	\$ 2,510,615	
At Risk	390	255,278	
Home & Hospital	11	7,466	
Exceptional Child	605	395,949	
Transportation	172	112,919	
Limited English Proficiency	20	12,879	
Calculated Base Funding	\$ 5,031	\$ 3,295,106	
Less 30 Cent Local Effort	1,000	654,814	
Calculated State Portion	\$ 4,031	\$ 2,640,292	
Base Prorated Adjustment	0	0	
Prior Year Adjustment	0	0	
Adjusted State Portion	\$ 4,031	\$ 2,640,292	
State Tier I	416	272,567	
State Tier I Prorated Adjustment	0	0	
Adjusted Tier I	\$ 416	\$ 272,567	
Hold Harmless	0	0	
Total State SEEK *	\$ 4,447	\$ 2,912,859	
January Growth **		0	
4% Adjusted Assessment **		0	
Total State Funds		\$ 2,912,859	
Less Capital Outlay		65,500	
Net General Fund SEEK		\$ 2,847,359	

SEEK STATE CALCULATION:	
	<u>Total</u>
Guaranteed Base *	\$ 2,510,615
At Risk	255,278
Exceptional Child	395,949
Home & Hospital	7,466
Limited English Proficiency	12,879
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	654,814
Less Capital Outlay	65,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,461,873

* CAPITAL OUTLAY in the amount of \$65,500.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 481 Pendleton County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:31 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:				
						Per Pupil		Total		Total				
Assessment	\$	700,000,000	Prior Year End of Year AADA		2,300.000	Guaranteed Base *	\$	3,833	\$	8,815,900	Guaranteed Base *	\$	8,815,900	
Per Pupil Assessment	\$	304,348	Growth		0.000	At Risk		315		725,587	At Risk		725,587	
91-92 State Per Pupil Funding	\$	2,725.00	Prior Year AADA Plus Growth		2,300.000	Home & Hospital		13		29,864	Exceptional Child		1,453,512	
Transportation (Unprorated)	\$	1,620,593	At Risk		1,262.000	Exceptional Child		632		1,453,512	Home & Hospital		29,864	
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		441		1,013,322	Limited English Proficiency		1,840	
Levied Equivalent Rate		64.6	Low (Severe: Weight 2.35)		52	Limited English Proficiency		1		1,840	Hold Harmless		0	
Base Year Levied Equivalent Rate		64.6	Moderate (Moderate: Weight 1.17)		201	Calculated Base Funding	\$	5,235	\$	12,040,025	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		64.6	High (Speech: Weight 0.24)		91	Less 30 Cent Local Effort		913		2,100,000	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital		8.000	Calculated State Portion	\$	4,322	\$	9,940,025	January Growth **		0	
			Limited English Proficiency		5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:														
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>									
FSPK	\$	350,000	\$ 483,750	\$ 0	\$ 483,750									
Original Growth	\$	350,000	\$ 483,750	\$ 0	\$ 483,750									
Equalized Growth	\$	350,000												
Recallable	\$	0	\$ 0	\$ 0	\$ 0									
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0									
BRAC	\$	0	\$ 0	\$ 0	\$ 0									
Category Five	\$	0	\$ 0	\$ 0	\$ 0									
						Adjusted State Portion		\$ 4,322		\$ 9,940,025		Less 30 Cent Local Effort		2,100,000
						State Tier I		479		1,100,713		Less Capital Outlay		230,000
						State Tier I Prorated Adjustment		0		0		Base Prorated Adjustment		0
						Adjusted Tier I		\$ 479		\$ 1,100,713		SEEK State Amount		\$ 8,696,703
						Hold Harmless		0		0				
						Total State SEEK *		\$ 4,800		\$ 11,040,738				
						January Growth **				0				
						4% Adjusted Assessment **				0				
						Total State Funds				\$ 11,040,738				
						Less Capital Outlay				230,000				
						Net General Fund SEEK				\$ 10,810,738				

* CAPITAL OUTLAY in the amount of \$230,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 485 Perry County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:31 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	1,550,000,000	Prior Year End of Year AADA	3,600.000	Guaranteed Base *	\$ 3,833	\$ 13,798,800	Guaranteed Base *	\$ 13,798,800
Per Pupil Assessment	\$	430,556	Growth	0.000	At Risk	447	1,609,860	At Risk	1,609,860
91-92 State Per Pupil Funding	\$	2,947.00	Prior Year AADA Plus Growth	3,600.000	Home & Hospital	21	74,660	Exceptional Child	3,828,822
Transportation (Unprorated)	\$	2,105,909	At Risk	2,800.000	Exceptional Child	1,064	3,828,822	Home & Hospital	74,660
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count		Transportation	366	1,316,780	Limited English Proficiency	736
Levied Equivalent Rate		55.2	Low (Severe: Weight 2.35)	195	Limited English Proficiency	0	736	Hold Harmless	0
Base Year Levied Equivalent Rate		55.2	Moderate (Moderate: Weight 1.17)	434	Calculated Base Funding	\$ 5,730	\$ 20,629,658	Prior Year Adjustment	0
Current year Levied Equivalent Rate		55.2	High (Speech: Weight 0.24)	137	Less 30 Cent Local Effort	1,292	4,650,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	20.000	Calculated State Portion	\$ 4,439	\$ 15,979,658	January Growth **	0
			Limited English Proficiency	2	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,439	\$ 15,979,658	Less 30 Cent Local Effort	4,650,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	362	1,304,823	Less Capital Outlay	360,000
FSPK	\$ 775,000	\$ 530,000	\$ 0	\$ 530,000	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 362	\$ 1,304,823	SEEK State Amount	\$ 14,302,878
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,801	\$ 17,284,481		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 775,000	\$ 530,000	\$ 0	\$ 530,000	Total State Funds		\$ 17,284,481		
					Less Capital Outlay		360,000		
					Net General Fund SEEK		\$ 16,924,481		

* CAPITAL OUTLAY in the amount of \$360,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 491 Pike County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:31 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	2,900,000,000	Prior Year End of Year AADA	8,750.000	Guaranteed Base *	\$ 3,833	\$ 33,538,750	Guaranteed Base *	\$ 33,538,750
Per Pupil Assessment	\$	331,429	Growth	0.000	At Risk	348	3,047,235	At Risk	3,047,235
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	8,750.000	Home & Hospital	19	167,985	Exceptional Child	5,031,694
Transportation (Unprorated)	\$	5,816,278	At Risk	5,300.000	Exceptional Child	575	5,031,694	Home & Hospital	167,985
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count		Transportation	416	3,636,794	Limited English Proficiency	2,944
Levied Equivalent Rate		71.9	Low (Severe: Weight 2.35)	152	Limited English Proficiency	0	2,944	Hold Harmless	0
Base Year Levied Equivalent Rate		71.9	Moderate (Moderate: Weight 1.17)	725	Calculated Base Funding	\$ 5,191	\$ 45,425,402	Prior Year Adjustment	0
Current year Levied Equivalent Rate		71.9	High (Speech: Weight 0.24)	447	Less 30 Cent Local Effort	994	8,700,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	45.000	Calculated State Portion	\$ 4,197	\$ 36,725,402	January Growth **	0
			Limited English Proficiency	8	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 4,197	\$ 36,725,402	Less 30 Cent Local Effort	8,700,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	443	3,876,398	Less Capital Outlay	875,000
FSPK	\$ 1,450,000	\$ 1,721,875	\$ 0	\$ 1,721,875	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 0	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 443	\$ 3,876,398	SEEK State Amount	\$ 32,213,608
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,640	\$ 40,601,800		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 1,450,000	\$ 1,721,875	\$ 0	\$ 1,721,875	Total State Funds		\$ 40,601,800		
					Less Capital Outlay		875,000		
					Net General Fund SEEK		\$ 39,726,800		

* CAPITAL OUTLAY in the amount of \$875,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 492 Pikeville Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:31 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	552,188,454	Prior Year End of Year AADA	1,080.000		Guaranteed Base *	\$	3,833	\$	4,139,640	Guaranteed Base *	\$	4,139,640
Per Pupil Assessment	\$	511,286	Growth	0.000		At Risk		162		175,360	At Risk		175,360
91-92 State Per Pupil Funding	\$	2,280.00	Prior Year AADA Plus Growth	1,080.000		Home & Hospital		5		5,600	Exceptional Child		606,342
Transportation (Unprorated)	\$	368,582	At Risk	305.000		Exceptional Child		561		606,342	Home & Hospital		5,600
Maximum Tier I Rate		45.1	Prior Year December 1 Child Count			Transportation		213		230,466	Limited English Proficiency		1,472
Levied Equivalent Rate		87.0	Low (Severe: Weight 2.35)	21		Limited English Proficiency		1		1,472	Hold Harmless		0
Base Year Levied Equivalent Rate		87.0	Moderate (Moderate: Weight 1.17)	84		Calculated Base Funding	\$	4,777	\$	5,158,880	Prior Year Adjustment		0
Current year Levied Equivalent Rate		87.0	High (Speech: Weight 0.24)	44		Less 30 Cent Local Effort		1,534		1,656,565	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.500		Calculated State Portion	\$	3,243	\$	3,502,315	January Growth **		0
			Limited English Proficiency	4		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,243	\$	3,502,315	Less 30 Cent Local Effort		1,656,565
						State Tier I		217		234,216	Less Capital Outlay		108,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	217	\$	234,216	SEEK State Amount	\$	3,163,849
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,460	\$	3,736,531			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,736,531			
						Less Capital Outlay				108,000			
						Net General Fund SEEK			\$	3,628,531			

* CAPITAL OUTLAY in the amount of \$108,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 493 Pineville Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:31 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	62,500,000	Prior Year End of Year AADA	480.000		Guaranteed Base *	\$	3,833	\$	1,839,840	Guaranteed Base *	\$	1,839,840
Per Pupil Assessment	\$	130,208	Growth	0.000		At Risk		407		195,483	At Risk		195,483
91-92 State Per Pupil Funding	\$	2,842.00	Prior Year AADA Plus Growth	480.000		Home & Hospital		23		11,199	Exceptional Child		389,318
Transportation (Unprorated)	\$	179,509	At Risk	340.000		Exceptional Child		811		389,318	Home & Hospital		11,199
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count			Transportation		234		112,243	Limited English Proficiency		0
Levied Equivalent Rate		74.4	Low (Severe: Weight 2.35)	11		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		74.4	Moderate (Moderate: Weight 1.17)	60		Calculated Base Funding	\$	5,309	\$	2,548,083	Prior Year Adjustment		0
Current year Levied Equivalent Rate		74.4	High (Speech: Weight 0.24)	23		Less 30 Cent Local Effort		391		187,500	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	3.000		Calculated State Portion	\$	4,918	\$	2,360,583	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,918	\$	2,360,583	Less 30 Cent Local Effort		187,500
						State Tier I		671		321,846	Less Capital Outlay		48,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	671	\$	321,846	SEEK State Amount	\$	2,200,340
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,588	\$	2,682,429			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	2,682,429			
						Less Capital Outlay				48,000			
						Net General Fund SEEK			\$	2,634,429			

* CAPITAL OUTLAY in the amount of \$48,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 495 Powell County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:31 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	514,978,371	Prior Year End of Year AADA	2,150.000	Guaranteed Base *	\$	3,833	\$	8,240,950	Guaranteed Base *	\$	8,240,950
Per Pupil Assessment	\$	239,525	Growth	0.000	At Risk		420		902,269	At Risk		902,269
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,150.000	Home & Hospital		9		18,665	Exceptional Child		1,539,563
Transportation (Unprorated)	\$	1,201,663	At Risk	1,569.300	Exceptional Child		716		1,539,563	Home & Hospital		18,665
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation		349		751,374	Limited English Proficiency		1,104
Levied Equivalent Rate		49.5	Low (Severe: Weight 2.35)	56	Limited English Proficiency		1		1,104	Hold Harmless		0
Base Year Levied Equivalent Rate		49.5	Moderate (Moderate: Weight 1.17)	206	Calculated Base Funding	\$	5,327	\$	11,453,925	Prior Year Adjustment		0
Current year Levied Equivalent Rate		49.5	High (Speech: Weight 0.24)	121	Less 30 Cent Local Effort		719		1,544,935	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	5.000	Calculated State Portion	\$	4,609	\$	9,908,990	January Growth **		0
			Limited English Proficiency	3	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		Negative Payment		0
					Adjusted State Portion	\$	4,609	\$	9,908,990	Less 30 Cent Local Effort		1,544,935
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		556		1,195,697	Less Capital Outlay		215,000
FSPK	\$	257,489	\$	521,886	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	556	\$	1,195,697	SEEK State Amount	\$	8,942,616
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,165	\$	11,104,687			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	11,104,687			
					Less Capital Outlay				215,000			
					Net General Fund SEEK			\$	10,889,687			

* CAPITAL OUTLAY in the amount of \$215,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 501 Pulaski County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:31 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	3,080,000,000	Prior Year End of Year AADA	7,256.200	Guaranteed Base *	\$ 3,833	\$ 27,813,015	Guaranteed Base *	\$ 27,813,015
Per Pupil Assessment	\$	424,465	Growth	0.000	At Risk	355	2,574,051	At Risk	2,574,051
91-92 State Per Pupil Funding	\$	2,698.00	Prior Year AADA Plus Growth	7,256.200	Home & Hospital	24	171,718	Exceptional Child	3,989,808
Transportation (Unprorated)	\$	4,256,886	At Risk	4,477.000	Exceptional Child	550	3,989,808	Home & Hospital	171,718
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation	367	2,661,740	Limited English Proficiency	34,957
Levied Equivalent Rate		54.9	Low (Severe: Weight 2.35)	165	Limited English Proficiency	5	34,957	Hold Harmless	0
Base Year Levied Equivalent Rate		54.9	Moderate (Moderate: Weight 1.17)	476	Calculated Base Funding	\$ 5,133	\$ 37,245,289	Prior Year Adjustment	0
Current year Levied Equivalent Rate		54.9	High (Speech: Weight 0.24)	401	Less 30 Cent Local Effort	1,273	9,240,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	46.000	Calculated State Portion	\$ 3,859	\$ 28,005,289	January Growth **	0
			Limited English Proficiency	95	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,859	\$ 28,005,289	Less 30 Cent Local Effort	9,240,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	333	2,415,088	Less Capital Outlay	725,620
FSPK	\$ 1,540,000	\$ 1,090,373	\$ 0	\$ 1,090,373	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,540,000	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 333	\$ 2,415,088	SEEK State Amount	\$ 24,617,929
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,192	\$ 30,420,377		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 30,420,377		
					Less Capital Outlay		725,620		
					Net General Fund SEEK		\$ 29,694,757		

* CAPITAL OUTLAY in the amount of \$725,620.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 502 Raceland Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:31 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	167,594,401	Prior Year End of Year AADA	960.000	Guaranteed Base *	\$	3,833	\$	3,679,680	Guaranteed Base *	\$	3,679,680
Per Pupil Assessment	\$	174,578	Growth	0.000	At Risk		222		212,732	At Risk		212,732
91-92 State Per Pupil Funding	\$	2,390.00	Prior Year AADA Plus Growth	960.000	Home & Hospital		4		3,733	Exceptional Child		320,400
Transportation (Unprorated)	\$	402,953	At Risk	370.000	Exceptional Child		334		320,400	Home & Hospital		3,733
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count		Transportation		262		251,958	Limited English Proficiency		0
Levied Equivalent Rate		81.8	Low (Severe: Weight 2.35)	16	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		81.8	Moderate (Moderate: Weight 1.17)	35	Calculated Base Funding	\$	4,655	\$	4,468,503	Prior Year Adjustment		0
Current year Levied Equivalent Rate		81.8	High (Speech: Weight 0.24)	21	Less 30 Cent Local Effort		524		502,783	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.000	Calculated State Portion	\$	4,131	\$	3,965,720	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,131	\$	3,965,720	Less 30 Cent Local Effort		502,783
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		548		526,071	Less Capital Outlay		96,000
FSPK	\$	83,797	\$	264,203	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	548	\$	526,071	SEEK State Amount	\$	3,617,762
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,679	\$	4,491,791			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	4,491,791			
					Less Capital Outlay				96,000			
					Net General Fund SEEK			\$	4,395,791			

* CAPITAL OUTLAY in the amount of \$96,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 505 Robertson County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:31 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:						SEEK STATE CALCULATION:	
						Per Pupil			Total			Total	
Assessment	\$	83,141,036	Prior Year End of Year AADA	319.300		Guaranteed Base *	\$	3,833	\$	1,223,877	Guaranteed Base *	\$	1,223,877
Per Pupil Assessment	\$	260,385	Growth	0.000		At Risk		394		125,914	At Risk		125,914
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	319.300		Home & Hospital		12		3,733	Exceptional Child		223,924
Transportation (Unprorated)	\$	227,391	At Risk	219.000		Exceptional Child		701		223,924	Home & Hospital		3,733
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count			Transportation		445		142,183	Limited English Proficiency		1,472
Levied Equivalent Rate		65.1	Low (Severe: Weight 2.35)	7		Limited English Proficiency		5		1,472	Hold Harmless		0
Base Year Levied Equivalent Rate		65.1	Moderate (Moderate: Weight 1.17)	33		Calculated Base Funding	\$	5,390	\$	1,721,103	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.1	High (Speech: Weight 0.24)	14		Less 30 Cent Local Effort		781		249,423	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$	4,609	\$	1,471,680	January Growth **		0
			Limited English Proficiency	4		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,609	\$	1,471,680	Less 30 Cent Local Effort		249,423
						State Tier I		544		173,636	Less Capital Outlay		31,930
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	544	\$	173,636	SEEK State Amount	\$	1,297,567
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,153	\$	1,645,316			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,645,316			
						Less Capital Outlay				31,930			
						Net General Fund SEEK			\$	1,613,386			

* CAPITAL OUTLAY in the amount of \$31,930.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 511 Rockcastle County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	515,485,075	Prior Year End of Year AADA	2,662.600	Guaranteed Base *	\$	3,833	\$	10,205,746	Guaranteed Base *	\$	10,205,746
Per Pupil Assessment	\$	193,602	Growth	0.000	At Risk		355		945,448	At Risk		945,448
91-92 State Per Pupil Funding	\$	3,030.00	Prior Year AADA Plus Growth	2,662.600	Home & Hospital		20		53,009	Exceptional Child		2,364,271
Transportation (Unprorated)	\$	1,636,413	At Risk	1,644.400	Exceptional Child		888		2,364,271	Home & Hospital		53,009
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count		Transportation		384		1,023,214	Limited English Proficiency		0
Levied Equivalent Rate		55.0	Low (Severe: Weight 2.35)	65	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		55.0	Moderate (Moderate: Weight 1.17)	371	Calculated Base Funding	\$	5,480	\$	14,591,688	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.0	High (Speech: Weight 0.24)	125	Less 30 Cent Local Effort		581		1,546,455	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	14.200	Calculated State Portion	\$	4,899	\$	13,045,233	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,899	\$	13,045,233	Less 30 Cent Local Effort		1,546,455
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		628		1,671,692	Less Capital Outlay		266,260
FSPK	\$	257,743	\$	707,450	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	628	\$	1,671,692	SEEK State Amount	\$	11,755,759
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,527	\$	14,716,925			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	14,716,925			
					Less Capital Outlay				266,260			
					Net General Fund SEEK			\$	14,450,665			

* CAPITAL OUTLAY in the amount of \$266,260.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 515 Rowan County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,138,239,639	Prior Year End of Year AADA	2,826.600	Guaranteed Base *	\$	3,833	\$	10,834,358	Guaranteed Base *	\$	10,834,358	
Per Pupil Assessment	\$	402,689	Growth	0.000	At Risk		341		963,041	At Risk		963,041	
91-92 State Per Pupil Funding	\$	2,832.00	Prior Year AADA Plus Growth	2,826.600	Home & Hospital		20		55,622	Exceptional Child		2,010,217	
Transportation (Unprorated)	\$	1,701,367	At Risk	1,675.000	Exceptional Child		711		2,010,217	Home & Hospital		55,622	
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count		Transportation		376		1,063,828	Limited English Proficiency		8,831	
Levied Equivalent Rate		73.5	Low (Severe: Weight 2.35)	95	Limited English Proficiency		3		8,831	Hold Harmless		0	
Base Year Levied Equivalent Rate		73.5	Moderate (Moderate: Weight 1.17)	232	Calculated Base Funding	\$	5,284	\$	14,935,897	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		73.5	High (Speech: Weight 0.24)	124	Less 30 Cent Local Effort		1,208		3,414,719	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	14.900	Calculated State Portion	\$	4,076	\$	11,521,178	January Growth **		0	
			Limited English Proficiency	24	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,076	\$	11,521,178	Less 30 Cent Local Effort		3,414,719	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		367		1,038,516	Less Capital Outlay		282,660	
FSPK	\$	569,120	\$	455,523	\$	0	\$	455,523	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	367	\$	1,038,516
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	569,120	\$	455,523	\$	0	\$	455,523	Total State SEEK *	\$	4,443	\$	12,559,694
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	12,559,694		
									Less Capital Outlay		282,660		
									Net General Fund SEEK	\$	12,277,034		

* CAPITAL OUTLAY in the amount of \$282,660.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 521 Russell County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,100,000.00	Prior Year End of Year AADA	2,600.000		Guaranteed Base *	\$	3,833	\$	9,965,800	Guaranteed Base *	\$	9,965,800
Per Pupil Assessment	\$	423,077	Growth	0.000		At Risk		365		948,668	At Risk		948,668
91-92 State Per Pupil Funding	\$	2,848.00	Prior Year AADA Plus Growth	2,600.000		Home & Hospital		23		59,728	Exceptional Child		1,731,941
Transportation (Unprorated)	\$	1,543,583	At Risk	1,650.000		Exceptional Child		666		1,731,941	Home & Hospital		59,728
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count			Transportation		371		965,169	Limited English Proficiency		17,662
Levied Equivalent Rate		61.0	Low (Severe: Weight 2.35)	89		Limited English Proficiency		7		17,662	Hold Harmless		0
Base Year Levied Equivalent Rate		61.0	Moderate (Moderate: Weight 1.17)	190		Calculated Base Funding	\$	5,265	\$	13,688,968	Prior Year Adjustment		0
Current year Levied Equivalent Rate		61.0	High (Speech: Weight 0.24)	85		Less 30 Cent Local Effort		1,269		3,300,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	16.000		Calculated State Portion	\$	3,996	\$	10,388,968	January Growth **		0
			Limited English Proficiency	48		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,996	\$	10,388,968	Less 30 Cent Local Effort		3,300,000
						State Tier I		343		891,238	Less Capital Outlay		260,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	343	\$	891,238	SEEK State Amount	\$	9,163,799
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,339	\$	11,280,206			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	11,280,206			
						Less Capital Outlay				260,000			
						Net General Fund SEEK			\$	11,020,206			

* CAPITAL OUTLAY in the amount of \$260,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 522 Russell Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	801,153,297	Prior Year End of Year AADA	2,012.000	Guaranteed Base *	\$	3,833	\$	7,711,996	Guaranteed Base *	\$	7,711,996	
Per Pupil Assessment	\$	398,188	Growth	0.000	At Risk		194		390,966	At Risk		390,966	
91-92 State Per Pupil Funding	\$	2,240.00	Prior Year AADA Plus Growth	2,012.000	Home & Hospital		13		26,131	Exceptional Child		1,066,111	
Transportation (Unprorated)	\$	843,962	At Risk	680.000	Exceptional Child		530		1,066,111	Home & Hospital		26,131	
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count		Transportation		262		527,711	Limited English Proficiency		2,576	
Levied Equivalent Rate		73.3	Low (Severe: Weight 2.35)	70	Limited English Proficiency		1		2,576	Hold Harmless		0	
Base Year Levied Equivalent Rate		73.3	Moderate (Moderate: Weight 1.17)	68	Calculated Base Funding	\$	4,834	\$	9,725,491	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		73.3	High (Speech: Weight 0.24)	142	Less 30 Cent Local Effort		1,195		2,403,460	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	7.000	Calculated State Portion	\$	3,639	\$	7,322,031	January Growth **		0	
			Limited English Proficiency	7	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	3,639	\$	7,322,031	Less 30 Cent Local Effort		2,403,460	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		337		678,986	Less Capital Outlay		201,200	
FSPK	\$	400,577	\$	328,773	\$	0	\$	328,773	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	337	\$	678,986
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	3,977	\$	8,001,017
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	8,001,017		
									Less Capital Outlay		201,200		
									Net General Fund SEEK	\$	7,799,817		

* CAPITAL OUTLAY in the amount of \$201,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 523 Russellville Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	270,000,000	Prior Year End of Year AADA	938.000		Guaranteed Base *	\$	3,833	\$	3,595,354	Guaranteed Base *	\$	3,595,354
Per Pupil Assessment	\$	287,846	Growth	0.000		At Risk		377		353,594	At Risk		353,594
91-92 State Per Pupil Funding	\$	2,705.00	Prior Year AADA Plus Growth	938.000		Home & Hospital		12		11,199	Exceptional Child		596,185
Transportation (Unprorated)	\$	502,080	At Risk	615.000		Exceptional Child		636		596,185	Home & Hospital		11,199
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		335		313,940	Limited English Proficiency		13,247
Levied Equivalent Rate		90.4	Low (Severe: Weight 2.35)	20		Limited English Proficiency		14		13,247	Hold Harmless		0
Base Year Levied Equivalent Rate		90.4	Moderate (Moderate: Weight 1.17)	86		Calculated Base Funding	\$	5,206	\$	4,883,519	Prior Year Adjustment		0
Current year Levied Equivalent Rate		90.4	High (Speech: Weight 0.24)	33		Less 30 Cent Local Effort		864		810,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	3.000		Calculated State Portion	\$	4,343	\$	4,073,519	January Growth **		0
			Limited English Proficiency	36		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,343	\$	4,073,519	Less 30 Cent Local Effort		810,000
						State Tier I		489		458,709	Less Capital Outlay		93,800
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	489	\$	458,709	SEEK State Amount	\$	3,665,779
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,832	\$	4,532,228			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,532,228			
						Less Capital Outlay				93,800			
						Net General Fund SEEK			\$	4,438,428			

* CAPITAL OUTLAY in the amount of \$93,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 524 Science Hill Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	99,521,089	Prior Year End of Year AADA	440.000		Guaranteed Base *	\$	3,833	\$	1,686,520	Guaranteed Base *	\$	1,686,520
Per Pupil Assessment	\$	226,184	Growth	0.000		At Risk		274		120,740	At Risk		120,740
91-92 State Per Pupil Funding	\$	2,607.00	Prior Year AADA Plus Growth	440.000		Home & Hospital		2		747	Exceptional Child		166,659
Transportation (Unprorated)	\$	135,357	At Risk	210.000		Exceptional Child		379		166,659	Home & Hospital		747
Maximum Tier I Rate		44.9	Prior Year December 1 Child Count			Transportation		192		84,636	Limited English Proficiency		368
Levied Equivalent Rate		59.6	Low (Severe: Weight 2.35)	4		Limited English Proficiency		1		368	Hold Harmless		0
Base Year Levied Equivalent Rate		59.6	Moderate (Moderate: Weight 1.17)	24		Calculated Base Funding	\$	4,681	\$	2,059,670	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.6	High (Speech: Weight 0.24)	25		Less 30 Cent Local Effort		679		298,563	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.200		Calculated State Portion	\$	4,003	\$	1,761,107	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,003	\$	1,761,107	Less 30 Cent Local Effort		298,563
						State Tier I		495		217,799	Less Capital Outlay		44,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	495	\$	217,799	SEEK State Amount	\$	1,632,471
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,498	\$	1,978,906			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	1,978,906			
						Less Capital Outlay				44,000			
						Net General Fund SEEK			\$	1,934,906			

* CAPITAL OUTLAY in the amount of \$44,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 525 Scott County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:		
						<u>Per Pupil</u>	<u>Total</u>			
Assessment	\$	4,091,796,260	Prior Year End of Year AADA	7,470.700	Guaranteed Base *	\$ 3,833	\$ 28,635,193	Guaranteed Base *	\$	28,635,193
Per Pupil Assessment	\$	547,713	Growth	0.000	At Risk	216	1,616,184	At Risk		1,616,184
91-92 State Per Pupil Funding	\$	2,455.00	Prior Year AADA Plus Growth	7,470.700	Home & Hospital	7	55,995	Exceptional Child		4,607,266
Transportation (Unprorated)	\$	3,950,755	At Risk	2,811.000	Exceptional Child	617	4,607,266	Home & Hospital		55,995
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count		Transportation	331	2,470,323	Limited English Proficiency		69,546
Levied Equivalent Rate		59.6	Low (Severe: Weight 2.35)	191	Limited English Proficiency	9	69,546	Hold Harmless		0
Base Year Levied Equivalent Rate		59.6	Moderate (Moderate: Weight 1.17)	583	Calculated Base Funding	\$ 5,014	\$ 37,454,507	Prior Year Adjustment		0
Current year Levied Equivalent Rate		59.6	High (Speech: Weight 0.24)	296	Less 30 Cent Local Effort	1,643	12,275,389	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	15.000	Calculated State Portion	\$ 3,370	\$ 25,179,118	January Growth **		0
			Limited English Proficiency	189	Base Prorated Adjustment	0	0	4% Adjusted Assessment **		0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment		0
					Adjusted State Portion	\$ 3,370	\$ 25,179,118	Less 30 Cent Local Effort		12,275,389
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	191	1,428,140	Less Capital Outlay		747,070
FSPK	\$ 2,045,898	\$ 662,231	\$ 0	\$ 662,231	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment		0
Original Growth	\$ 2,045,898	\$ 662,231	\$ 0	\$ 662,231	Adjusted Tier I	\$ 191	\$ 1,428,140	SEEK State Amount	\$	21,961,725
Equalized Growth	\$ 2,045,898				Hold Harmless	0	0			
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,562	\$ 26,607,258			
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0			
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0			
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 26,607,258			
					Less Capital Outlay		747,070			
					Net General Fund SEEK		\$ 25,860,188			

* CAPITAL OUTLAY in the amount of \$747,070.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 531 Shelby County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>
Assessment	\$	3,227,000.000	Prior Year End of Year AADA	6,033.000	Guaranteed Base *	\$ 3,833	\$ 23,124,489	Guaranteed Base *	\$ 23,124,489
Per Pupil Assessment	\$	534,891	Growth	0.000	At Risk	245	1,481,071	At Risk	1,481,071
91-92 State Per Pupil Funding	\$	2,470.00	Prior Year AADA Plus Growth	6,033.000	Home & Hospital	2	9,706	Exceptional Child	4,789,487
Transportation (Unprorated)	\$	3,857,759	At Risk	2,576.000	Exceptional Child	794	4,789,487	Home & Hospital	9,706
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count		Transportation	400	2,412,174	Limited English Proficiency	209,374
Levied Equivalent Rate		76.5	Low (Severe: Weight 2.35)	175	Limited English Proficiency	35	209,374	Hold Harmless	0
Base Year Levied Equivalent Rate		76.5	Moderate (Moderate: Weight 1.17)	665	Calculated Base Funding	\$ 5,309	\$ 32,026,301	Prior Year Adjustment	0
Current year Levied Equivalent Rate		76.5	High (Speech: Weight 0.24)	251	Less 30 Cent Local Effort	1,605	9,681,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	2.600	Calculated State Portion	\$ 3,704	\$ 22,345,301	January Growth **	0
			Limited English Proficiency	569	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 3,704	\$ 22,345,301	Less 30 Cent Local Effort	9,681,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	218	1,316,543	Less Capital Outlay	603,300
FSPK	\$ 1,613,500	\$ 573,463	\$ 0	\$ 573,463	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,613,500	\$ 573,463	\$ 0	\$ 573,463	Adjusted Tier I	\$ 218	\$ 1,316,543	SEEK State Amount	\$ 19,329,827
Equalized Growth	\$ 1,613,500				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,922	\$ 23,661,844		
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 23,661,844		
					Less Capital Outlay		603,300		
					Net General Fund SEEK		\$ 23,058,544		

* CAPITAL OUTLAY in the amount of \$603,300.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 533 Silver Grove Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	92,103,224	Prior Year End of Year AADA	192.000	Guaranteed Base *	\$	3,833	\$	735,936	Guaranteed Base *	\$	735,936
Per Pupil Assessment	\$	479,704	Growth	0.000	At Risk		390		74,973	At Risk		74,973
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	192.000	Home & Hospital		0		0	Exceptional Child		147,647
Transportation (Unprorated)	\$	20,327	At Risk	130.400	Exceptional Child		769		147,647	Home & Hospital		0
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation		66		12,710	Limited English Proficiency		1,104
Levied Equivalent Rate		110.8	Low (Severe: Weight 2.35)	0	Limited English Proficiency		6		1,104	Hold Harmless		0
Base Year Levied Equivalent Rate		110.8	Moderate (Moderate: Weight 1.17)	28	Calculated Base Funding	\$	5,064	\$	972,370	Prior Year Adjustment		0
Current year Levied Equivalent Rate		110.8	High (Speech: Weight 0.24)	24	Less 30 Cent Local Effort		1,439		276,310	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.000	Calculated State Portion	\$	3,625	\$	696,060	January Growth **		0
			Limited English Proficiency	3	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	3,625	\$	696,060	Less 30 Cent Local Effort		276,310
					State Tier I		259		49,735	Less Capital Outlay		19,200
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	259	\$	49,735	SEEK State Amount	\$	664,150
					Hold Harmless		0		0			
					Total State SEEK *	\$	3,884	\$	745,795			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	745,795			
					Less Capital Outlay				19,200			
					Net General Fund SEEK			\$	726,595			

* CAPITAL OUTLAY in the amount of \$19,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 535 Simpson County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	1,221,031,878	Prior Year End of Year AADA	2,666.000		Guaranteed Base *	\$	3,833	\$	10,218,778	Guaranteed Base *	\$	10,218,778
Per Pupil Assessment	\$	458,001	Growth	0.000		At Risk		332		885,423	At Risk		885,423
91-92 State Per Pupil Funding	\$	2,495.00	Prior Year AADA Plus Growth	2,666.000		Home & Hospital		14		37,330	Exceptional Child		1,631,670
Transportation (Unprorated)	\$	1,511,429	At Risk	1,540.000		Exceptional Child		612		1,631,670	Home & Hospital		37,330
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		354		945,064	Limited English Proficiency		17,294
Levied Equivalent Rate		55.6	Low (Severe: Weight 2.35)	53		Limited English Proficiency		6		17,294	Hold Harmless		0
Base Year Levied Equivalent Rate		55.6	Moderate (Moderate: Weight 1.17)	234		Calculated Base Funding	\$	5,152	\$	13,735,559	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.6	High (Speech: Weight 0.24)	114		Less 30 Cent Local Effort		1,374		3,663,096	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	10.000		Calculated State Portion	\$	3,778	\$	10,072,463	January Growth **		0
			Limited English Proficiency	47		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,778	\$	10,072,463	Less 30 Cent Local Effort		3,663,096
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>		State Tier I		296		790,054	Less Capital Outlay		266,600
FSPK	\$	610,516	\$	355,909	\$	0	\$	355,909		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	\$	0	\$	0		0	SEEK State Amount	\$	8,860,799
Equalized Growth	\$	0											
Recallable	\$	0	\$	0	\$	0	\$	0					
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0					
BRAC	\$	0	\$	0	\$	0	\$	0					
Category Five	\$	0	\$	0	\$	0	\$	0					

* CAPITAL OUTLAY in the amount of \$266,600.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 536 Somerset Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	715,000,000	Prior Year End of Year AADA		1,384.000	Guaranteed Base *	\$	3,833	\$	5,304,872	Guaranteed Base *	\$	5,304,872
Per Pupil Assessment	\$	516,618	Growth		0.000	At Risk		324		448,461	At Risk		448,461
91-92 State Per Pupil Funding	\$	2,712.00	Prior Year AADA Plus Growth		1,384.000	Home & Hospital		7		9,333	Exceptional Child		775,493
Transportation (Unprorated)	\$	437,321	At Risk		780.000	Exceptional Child		560		775,493	Home & Hospital		9,333
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		198		273,447	Limited English Proficiency		16,927
Levied Equivalent Rate		65.2	Low (Severe: Weight 2.35)		33	Limited English Proficiency		12		16,927	Hold Harmless		0
Base Year Levied Equivalent Rate		65.2	Moderate (Moderate: Weight 1.17)		97	Calculated Base Funding	\$	4,934	\$	6,828,533	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.2	High (Speech: Weight 0.24)		47	Less 30 Cent Local Effort		1,550		2,145,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital		2.500	Calculated State Portion	\$	3,384	\$	4,683,533	January Growth **		0
			Limited English Proficiency		46	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,384	\$	4,683,533	Less 30 Cent Local Effort		2,145,000
						State Tier I		218		301,467	Less Capital Outlay		138,400
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	218	\$	301,467	SEEK State Amount	\$	4,271,686
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,602	\$	4,985,000			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	4,985,000			
						Less Capital Outlay				138,400			
						Net General Fund SEEK			\$	4,846,600			

* CAPITAL OUTLAY in the amount of \$138,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 537 Southgate Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	116,490,331	Prior Year End of Year AADA	184.000		Guaranteed Base *	\$	3,833	\$	705,272	Guaranteed Base *	\$	705,272
Per Pupil Assessment	\$	633,100	Growth	0.000		At Risk		375		68,994	At Risk		68,994
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	184.000		Home & Hospital		0		0	Exceptional Child		161,638
Transportation (Unprorated)	\$	0	At Risk	120.000		Exceptional Child		878		161,638	Home & Hospital		0
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		0		0	Limited English Proficiency		736
Levied Equivalent Rate		83.1	Low (Severe: Weight 2.35)	8		Limited English Proficiency		4		736	Hold Harmless		0
Base Year Levied Equivalent Rate		83.1	Moderate (Moderate: Weight 1.17)	13		Calculated Base Funding	\$	5,090	\$	936,640	Prior Year Adjustment		0
Current year Levied Equivalent Rate		83.1	High (Speech: Weight 0.24)	34		Less 30 Cent Local Effort		1,899		349,471	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	3,191	\$	587,169	January Growth **		0
			Limited English Proficiency	2		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,191	\$	587,169	Less 30 Cent Local Effort		349,471
						State Tier I		97		17,809	Less Capital Outlay		18,400
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	97	\$	17,809	SEEK State Amount	\$	568,769
						Hold Harmless		0		0			
						Total State SEEK *	\$	3,288	\$	604,978			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	604,978			
						Less Capital Outlay				18,400			
						Net General Fund SEEK			\$	586,578			

* CAPITAL OUTLAY in the amount of \$18,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 541 Spencer County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>	<u>Total</u>						
Assessment	\$	1,158,000,000	Prior Year End of Year AADA	2,520.000		Guaranteed Base *	\$	3,833	\$	9,659,160	Guaranteed Base *	\$	9,659,160
Per Pupil Assessment	\$	459,524	Growth	0.000		At Risk		234		589,324	At Risk		589,324
91-92 State Per Pupil Funding	\$	2,932.00	Prior Year AADA Plus Growth	2,520.000		Home & Hospital		11		27,624	Exceptional Child		1,560,836
Transportation (Unprorated)	\$	1,710,237	At Risk	1,025.000		Exceptional Child		619		1,560,836	Home & Hospital		27,624
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count			Transportation		424		1,069,375	Limited English Proficiency		3,680
Levied Equivalent Rate		63.4	Low (Severe: Weight 2.35)	56		Limited English Proficiency		1		3,680	Hold Harmless		0
Base Year Levied Equivalent Rate		63.4	Moderate (Moderate: Weight 1.17)	221		Calculated Base Funding	\$	5,123	\$	12,909,999	Prior Year Adjustment		0
Current year Levied Equivalent Rate		63.4	High (Speech: Weight 0.24)	71		Less 30 Cent Local Effort		1,379		3,474,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	7.400		Calculated State Portion	\$	3,744	\$	9,435,999	January Growth **		0
			Limited English Proficiency	10		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,744	\$	9,435,999	Less 30 Cent Local Effort		3,474,000
						State Tier I		295		744,296	Less Capital Outlay		252,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	295	\$	744,296	SEEK State Amount	\$	8,114,624
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,040	\$	10,180,295			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,180,295			
						Less Capital Outlay				252,000			
						Net General Fund SEEK			\$	9,928,295			

* CAPITAL OUTLAY in the amount of \$252,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 545 Taylor County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	856,921,221	Prior Year End of Year AADA	2,428.000		Guaranteed Base *	\$	3,833	\$	9,306,524	Guaranteed Base *	\$	9,306,524
Per Pupil Assessment	\$	352,933	Growth	0.000		At Risk		290		703,739	At Risk		703,739
91-92 State Per Pupil Funding	\$	2,673.00	Prior Year AADA Plus Growth	2,428.000		Home & Hospital		22		52,262	Exceptional Child		1,221,960
Transportation (Unprorated)	\$	1,383,650	At Risk	1,224.000		Exceptional Child		503		1,221,960	Home & Hospital		52,262
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count			Transportation		356		865,167	Limited English Proficiency		4,416
Levied Equivalent Rate		55.4	Low (Severe: Weight 2.35)	53		Limited English Proficiency		2		4,416	Hold Harmless		0
Base Year Levied Equivalent Rate		55.4	Moderate (Moderate: Weight 1.17)	157		Calculated Base Funding	\$	5,006	\$	12,154,068	Prior Year Adjustment		0
Current year Levied Equivalent Rate		55.4	High (Speech: Weight 0.24)	44		Less 30 Cent Local Effort		1,059		2,570,764	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	14.000		Calculated State Portion	\$	3,947	\$	9,583,304	January Growth **		0
			Limited English Proficiency	12		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,947	\$	9,583,304	Less 30 Cent Local Effort		2,570,764
						State Tier I		402		975,525	Less Capital Outlay		242,800
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	402	\$	975,525	SEEK State Amount	\$	8,475,337
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,349	\$	10,558,829			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,558,829			
						Less Capital Outlay				242,800			
						Net General Fund SEEK			\$	10,316,029			

* CAPITAL OUTLAY in the amount of \$242,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 551 Todd County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	544,657,696	Prior Year End of Year AADA	1,830.000		Guaranteed Base *	\$	3,833	\$	7,014,390	Guaranteed Base *	\$	7,014,390
Per Pupil Assessment	\$	297,627	Growth	0.000		At Risk		350		640,207	At Risk		640,207
91-92 State Per Pupil Funding	\$	2,808.00	Prior Year AADA Plus Growth	1,830.000		Home & Hospital		14		26,131	Exceptional Child		1,325,068
Transportation (Unprorated)	\$	1,399,002	At Risk	1,113.500		Exceptional Child		724		1,325,068	Home & Hospital		26,131
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count			Transportation		478		874,766	Limited English Proficiency		16,191
Levied Equivalent Rate		52.6	Low (Severe: Weight 2.35)	49		Limited English Proficiency		9		16,191	Hold Harmless		0
Base Year Levied Equivalent Rate		52.6	Moderate (Moderate: Weight 1.17)	187		Calculated Base Funding	\$	5,408	\$	9,896,753	Prior Year Adjustment		0
Current year Levied Equivalent Rate		52.6	High (Speech: Weight 0.24)	49		Less 30 Cent Local Effort		893		1,633,973	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	7.000		Calculated State Portion	\$	4,515	\$	8,262,780	January Growth **		0
			Limited English Proficiency	44		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,515	\$	8,262,780	Less 30 Cent Local Effort		1,633,973
						State Tier I		504		921,444	Less Capital Outlay		183,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	504	\$	921,444	SEEK State Amount	\$	7,205,014
						Hold Harmless		0		0			
						Total State SEEK *	\$	5,019	\$	9,184,224			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	9,184,224			
						Less Capital Outlay				183,000			
						Net General Fund SEEK			\$	9,001,224			

* CAPITAL OUTLAY in the amount of \$183,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 555 Trigg County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	931,458,381	Prior Year End of Year AADA	1,853.600	Guaranteed Base *	\$	3,833	\$	7,104,849	Guaranteed Base *	\$	7,104,849	
Per Pupil Assessment	\$	502,513	Growth	0.000	At Risk		310		574,950	At Risk		574,950	
91-92 State Per Pupil Funding	\$	2,713.00	Prior Year AADA Plus Growth	1,853.600	Home & Hospital		10		18,665	Exceptional Child		857,135	
Transportation (Unprorated)	\$	1,043,956	At Risk	1,000.000	Exceptional Child		462		857,135	Home & Hospital		18,665	
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count		Transportation		352		652,763	Limited English Proficiency		3,680	
Levied Equivalent Rate		53.3	Low (Severe: Weight 2.35)	30	Limited English Proficiency		2		3,680	Hold Harmless		0	
Base Year Levied Equivalent Rate		53.3	Moderate (Moderate: Weight 1.17)	120	Calculated Base Funding	\$	4,970	\$	9,212,042	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		53.3	High (Speech: Weight 0.24)	53	Less 30 Cent Local Effort		1,508		2,794,375	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	5.000	Calculated State Portion	\$	3,462	\$	6,417,667	January Growth **		0	
			Limited English Proficiency	10	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	3,462	\$	6,417,667	Less 30 Cent Local Effort		2,794,375	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		238		442,054	Less Capital Outlay		185,360	
FSPK	\$	465,729	\$	206,201	\$	0	\$	206,201	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	238	\$	442,054
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	3,701	\$	6,859,721
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	6,859,721		
									Less Capital Outlay		185,360		
									Net General Fund SEEK	\$	6,674,361		

* CAPITAL OUTLAY in the amount of \$185,360.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 561 Trimble County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:	
						<u>Per Pupil</u>	<u>Total</u>	<u>Total</u>		
Assessment	\$	571,350,837	Prior Year End of Year AADA	1,282.200		Guaranteed Base *	\$ 3,833	\$ 4,914,673	Guaranteed Base *	\$ 4,914,673
Per Pupil Assessment	\$	445,602	Growth	0.000		At Risk	309	396,830	At Risk	396,830
91-92 State Per Pupil Funding	\$	2,463.00	Prior Year AADA Plus Growth	1,282.200		Home & Hospital	3	3,733	Exceptional Child	625,124
Transportation (Unprorated)	\$	830,567	At Risk	690.200		Exceptional Child	488	625,124	Home & Hospital	3,733
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count			Transportation	405	519,336	Limited English Proficiency	1,840
Levied Equivalent Rate		81.3	Low (Severe: Weight 2.35)	31		Limited English Proficiency	1	1,840	Hold Harmless	0
Base Year Levied Equivalent Rate		81.3	Moderate (Moderate: Weight 1.17)	64		Calculated Base Funding	\$ 5,039	\$ 6,461,536	Prior Year Adjustment	0
Current year Levied Equivalent Rate		81.3	High (Speech: Weight 0.24)	64		Less 30 Cent Local Effort	1,337	1,714,053	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	1.000		Calculated State Portion	\$ 3,703	\$ 4,747,483	January Growth **	0
			Limited English Proficiency	5		Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
									Negative Payment	0
NICKELS CALCULATION:									Less 30 Cent Local Effort	1,714,053
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>				Less Capital Outlay	128,220
FSPK	\$	285,675	\$ 179,122	\$ 0	\$ 179,122	State Tier I	305	391,510	Base Prorated Adjustment	0
Original Growth	\$	0	\$ 0	\$ 0	\$ 0	State Tier I Prorated Adjustment	0	0	SEEK State Amount	\$ 4,099,927
Equalized Growth	\$	0				Adjusted Tier I	\$ 305	\$ 391,510		
Recallable	\$	0	\$ 0	\$ 0	\$ 0	Hold Harmless	0	0		
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 4,008	\$ 5,138,993		
BRAC	\$	0	\$ 0	\$ 0	\$ 0	January Growth **		0		
Category Five	\$	0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
						Total State Funds		\$ 5,138,993		
						Less Capital Outlay		128,220		
						Net General Fund SEEK		\$ 5,010,773		

* CAPITAL OUTLAY in the amount of \$128,220.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 565 Union County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	970,000,000	Prior Year End of Year AADA	2,110.000		Guaranteed Base *	\$	3,833	\$	8,087,630	Guaranteed Base *	\$	8,087,630
Per Pupil Assessment	\$	459,716	Growth	0.000		At Risk		282		595,648	At Risk		595,648
91-92 State Per Pupil Funding	\$	2,659.00	Prior Year AADA Plus Growth	2,110.000		Home & Hospital		6		13,066	Exceptional Child		1,412,077
Transportation (Unprorated)	\$	1,320,012	At Risk	1,036.000		Exceptional Child		669		1,412,077	Home & Hospital		13,066
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count			Transportation		391		825,375	Limited English Proficiency		1,472
Levied Equivalent Rate		66.1	Low (Severe: Weight 2.35)	63		Limited English Proficiency		1		1,472	Hold Harmless		0
Base Year Levied Equivalent Rate		66.1	Moderate (Moderate: Weight 1.17)	167		Calculated Base Funding	\$	5,183	\$	10,935,268	Prior Year Adjustment		0
Current year Levied Equivalent Rate		66.1	High (Speech: Weight 0.24)	104		Less 30 Cent Local Effort		1,379		2,910,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	3.500		Calculated State Portion	\$	3,803	\$	8,025,268	January Growth **		0
			Limited English Proficiency	4		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	3,803	\$	8,025,268	Less 30 Cent Local Effort		2,910,000
						State Tier I		297		627,347	Less Capital Outlay		211,000
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	297	\$	627,347	SEEK State Amount	\$	6,988,893
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,101	\$	8,652,615			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	8,652,615			
						Less Capital Outlay				211,000			
						Net General Fund SEEK			\$	8,441,615			

* CAPITAL OUTLAY in the amount of \$211,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 567 Walton Verona Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:			
Assessment	\$	528,000,000	Prior Year End of Year AADA 1,482.000
Per Pupil Assessment	\$	356,275	Growth 0.000
91-92 State Per Pupil Funding	\$	2,714.00	Prior Year AADA Plus Growth 1,482.000
Transportation (Unprorated)	\$	916,535	At Risk 400.000
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count
Levied Equivalent Rate		102.9	Low (Severe: Weight 2.35) 15
Base Year Levied Equivalent Rate		102.9	Moderate (Moderate: Weight 1.17) 80
Current year Levied Equivalent Rate		102.9	High (Speech: Weight 0.24) 54
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital 4.000
			Limited English Proficiency 5

NICKELS CALCULATION:					
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	
FSPK	\$ 264,000	\$ 273,225	\$ 0	\$ 273,225	
Original Growth	\$ 264,000	\$ 0	\$ 0	\$ 0	
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	
Equalized Facility Funding	\$ 0	\$ 273,225	\$ 0	\$ 273,225	
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	

SEEK CALCULATION:		
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,833	\$ 5,680,506
At Risk	155	229,980
Home & Hospital	10	14,932
Exceptional Child	367	543,558
Transportation	387	573,090
Limited English Proficiency	1	1,840
Calculated Base Funding	\$ 4,753	\$ 7,043,906
Less 30 Cent Local Effort	1,069	1,584,000
Calculated State Portion	\$ 3,684	\$ 5,459,906
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 3,684	\$ 5,459,906
State Tier I	380	563,565
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 380	\$ 563,565
Hold Harmless	0	0
Total State SEEK *	\$ 4,064	\$ 6,023,471
January Growth **		0
4% Adjusted Assessment **		0
Total State Funds		\$ 6,023,471
Less Capital Outlay		148,200
Net General Fund SEEK		\$ 5,875,271

SEEK STATE CALCULATION:	
	<u>Total</u>
Guaranteed Base *	\$ 5,680,506
At Risk	229,980
Exceptional Child	543,558
Home & Hospital	14,932
Limited English Proficiency	1,840
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,584,000
Less Capital Outlay	148,200
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,738,616

* CAPITAL OUTLAY in the amount of \$148,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 571 Warren County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:		
					<u>Per Pupil</u>		<u>Total</u>			
Assessment	\$	6,750,773,027	Prior Year End of Year AADA	12,609.100	Guaranteed Base *	\$ 3,833	\$ 48,330,680	Guaranteed Base *	\$ 48,330,680	
Per Pupil Assessment	\$	535,389	Growth	0.000	At Risk	270	3,404,854	At Risk	3,404,854	
91-92 State Per Pupil Funding	\$	2,431.00	Prior Year AADA Plus Growth	12,609.100	Home & Hospital	24	299,013	Exceptional Child	6,498,583	
Transportation (Unprorated)	\$	7,127,008	At Risk	5,922.000	Exceptional Child	515	6,498,583	Home & Hospital	299,013	
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count		Transportation	353	4,456,366	Limited English Proficiency	450,025	
Levied Equivalent Rate		58.2	Low (Severe: Weight 2.35)	277	Limited English Proficiency	36	450,025	Hold Harmless	0	
Base Year Levied Equivalent Rate		58.2	Moderate (Moderate: Weight 1.17)	784	Calculated Base Funding	\$ 5,031	\$ 63,439,521	Prior Year Adjustment	0	
Current year Levied Equivalent Rate		58.2	High (Speech: Weight 0.24)	530	Less 30 Cent Local Effort	1,606	20,252,319	SFSF **	0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	80.100	Calculated State Portion	\$ 3,425	\$ 43,187,202	January Growth **	0	
			Limited English Proficiency	1,223	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0	
					Prior Year Adjustment	0	0	Negative Payment	0	
NICKELS CALCULATION:					Adjusted State Portion	\$ 3,425	\$ 43,187,202	Less 30 Cent Local Effort	20,252,319	
		<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	206	2,593,493	Less Capital Outlay	1,260,910
FSPK	\$	3,375,387	\$ 1,195,412	\$ 0	\$ 1,195,412	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$	3,375,387	\$ 1,195,412	\$ 0	\$ 1,195,412	Adjusted Tier I	\$ 206	\$ 2,593,493	SEEK State Amount	\$ 37,469,926
Equalized Growth	\$	3,375,387				Hold Harmless	0	0		
Recallable	\$	0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 3,631	\$ 45,780,695		
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0	January Growth **		0		
BRAC	\$	0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$	0	\$ 0	\$ 0	\$ 0	Total State Funds	\$	45,780,695		
						Less Capital Outlay		1,260,910		
						Net General Fund SEEK	\$	44,519,785		

* CAPITAL OUTLAY in the amount of \$1,260,910.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 575 Washington County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:32 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	590,000,000	Prior Year End of Year AADA	1,446.900	Guaranteed Base *	\$	3,833	\$	5,545,968	Guaranteed Base *	\$	5,545,968
Per Pupil Assessment	\$	407,768	Growth	0.000	At Risk		322		466,284	At Risk		466,284
91-92 State Per Pupil Funding	\$	2,729.00	Prior Year AADA Plus Growth	1,446.900	Home & Hospital		5		7,466	Exceptional Child		1,126,519
Transportation (Unprorated)	\$	1,033,787	At Risk	811.000	Exceptional Child		779		1,126,519	Home & Hospital		7,466
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count		Transportation		447		646,405	Limited English Proficiency		16,559
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	47	Limited English Proficiency		11		16,559	Hold Harmless		0
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	141	Calculated Base Funding	\$	5,397	\$	7,809,201	Prior Year Adjustment		0
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	77	Less 30 Cent Local Effort		1,223		1,770,000	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	2.000	Calculated State Portion	\$	4,174	\$	6,039,201	January Growth **		0
			Limited English Proficiency	45	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,174	\$	6,039,201	Less 30 Cent Local Effort		1,770,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		372		537,976	Less Capital Outlay		144,690
FSPK	\$	295,000	\$	229,501	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	372	\$	537,976	SEEK State Amount	\$	5,248,106
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	295,000	\$	229,501	Total State SEEK *	\$	4,546	\$	6,577,177			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	6,577,177			
					Less Capital Outlay				144,690			
					Net General Fund SEEK			\$	6,432,487			

* CAPITAL OUTLAY in the amount of \$144,690.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 581 Wayne County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:33 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	777,276,061	Prior Year End of Year AADA	2,255.900	Guaranteed Base *	\$	3,833	\$	8,646,865	Guaranteed Base *	\$	8,646,865	
Per Pupil Assessment	\$	344,553	Growth	0.000	At Risk		385		868,979	At Risk		868,979	
91-92 State Per Pupil Funding	\$	3,076.00	Prior Year AADA Plus Growth	2,255.900	Home & Hospital		22		48,902	Exceptional Child		1,515,262	
Transportation (Unprorated)	\$	1,717,502	At Risk	1,511.400	Exceptional Child		672		1,515,262	Home & Hospital		48,902	
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count		Transportation		476		1,073,917	Limited English Proficiency		2,208	
Levied Equivalent Rate		47.3	Low (Severe: Weight 2.35)	49	Limited English Proficiency		1		2,208	Hold Harmless		0	
Base Year Levied Equivalent Rate		47.3	Moderate (Moderate: Weight 1.17)	221	Calculated Base Funding	\$	5,389	\$	12,156,133	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		47.3	High (Speech: Weight 0.24)	90	Less 30 Cent Local Effort		1,034		2,331,828	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	13.100	Calculated State Portion	\$	4,355	\$	9,824,305	January Growth **		0	
			Limited English Proficiency	6	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
						Prior Year Adjustment			0	Negative Payment		0	
						Adjusted State Portion	\$	4,355	\$	9,824,305	Less 30 Cent Local Effort		2,331,828
						State Tier I		447		1,007,508	Less Capital Outlay		225,590
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	447	\$	1,007,508	SEEK State Amount	\$	8,524,798
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,802	\$	10,831,813			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	10,831,813			
						Less Capital Outlay				225,590			
						Net General Fund SEEK			\$	10,606,223			

* CAPITAL OUTLAY in the amount of \$225,590.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 585 Webster County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:33 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	697,278,547	Prior Year End of Year AADA	1,922.000	Guaranteed Base *	\$	3,833	\$	7,367,026	Guaranteed Base *	\$	7,367,026
Per Pupil Assessment	\$	362,788	Growth	0.000	At Risk		318		611,747	At Risk		611,747
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,922.000	Home & Hospital		13		24,265	Exceptional Child		1,321,580
Transportation (Unprorated)	\$	945,350	At Risk	1,064.000	Exceptional Child		688		1,321,580	Home & Hospital		24,265
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		308		591,107	Limited English Proficiency		30,909
Levied Equivalent Rate		57.1	Low (Severe: Weight 2.35)	54	Limited English Proficiency		16		30,909	Hold Harmless		0
Base Year Levied Equivalent Rate		57.1	Moderate (Moderate: Weight 1.17)	169	Calculated Base Funding	\$	5,175	\$	9,946,634	Prior Year Adjustment		0
Current year Levied Equivalent Rate		57.1	High (Speech: Weight 0.24)	84	Less 30 Cent Local Effort		1,088		2,091,836	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	6.500	Calculated State Portion	\$	4,087	\$	7,854,798	January Growth **		0
			Limited English Proficiency	84	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,087	\$	7,854,798	Less 30 Cent Local Effort		2,091,836
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		402		771,952	Less Capital Outlay		192,200
FSPK	\$	348,639	\$	348,086	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	402	\$	771,952	SEEK State Amount	\$	7,071,491
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	4,488	\$	8,626,750			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	8,626,750			
					Less Capital Outlay				192,200			
					Net General Fund SEEK			\$	8,434,550			

* CAPITAL OUTLAY in the amount of \$192,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 586 West Point Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:33 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	33,461,741	Prior Year End of Year AADA	107.000		Guaranteed Base *	\$	3,833	\$	410,131	Guaranteed Base *	\$	410,131
Per Pupil Assessment	\$	312,727	Growth	0.000		At Risk		382		40,821	At Risk		40,821
91-92 State Per Pupil Funding	\$	3,330.00	Prior Year AADA Plus Growth	107.000		Home & Hospital		0		0	Exceptional Child		47,606
Transportation (Unprorated)	\$	57,182	At Risk	71.000		Exceptional Child		445		47,606	Home & Hospital		0
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count			Transportation		334		35,755	Limited English Proficiency		0
Levied Equivalent Rate		106.2	Low (Severe: Weight 2.35)	0		Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		106.2	Moderate (Moderate: Weight 1.17)	10		Calculated Base Funding	\$	4,994	\$	534,313	Prior Year Adjustment		0
Current year Levied Equivalent Rate		106.2	High (Speech: Weight 0.24)	3		Less 30 Cent Local Effort		938		100,385	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.000		Calculated State Portion	\$	4,055	\$	433,928	January Growth **		0
			Limited English Proficiency	0		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,055	\$	433,928	Less 30 Cent Local Effort		100,385
						State Tier I		443		47,404	Less Capital Outlay		10,700
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	443	\$	47,404	SEEK State Amount	\$	387,473
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,498	\$	481,332			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	481,332			
						Less Capital Outlay				10,700			
						Net General Fund SEEK			\$	470,632			

* CAPITAL OUTLAY in the amount of \$10,700.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 591 Whitley County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:33 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:			
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>			
Assessment	\$	757,221,091	Prior Year End of Year AADA	4,050.000	Guaranteed Base *	\$	3,833	\$	15,523,650	Guaranteed Base *	\$	15,523,650	
Per Pupil Assessment	\$	186,968	Growth	0.000	At Risk		426		1,724,850	At Risk		1,724,850	
91-92 State Per Pupil Funding	\$	3,194.00	Prior Year AADA Plus Growth	4,050.000	Home & Hospital		37		149,320	Exceptional Child		3,161,382	
Transportation (Unprorated)	\$	2,477,384	At Risk	3,000.000	Exceptional Child		781		3,161,382	Home & Hospital		149,320	
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count		Transportation		382		1,549,055	Limited English Proficiency		736	
Levied Equivalent Rate		54.5	Low (Severe: Weight 2.35)	83	Limited English Proficiency		0		736	Hold Harmless		0	
Base Year Levied Equivalent Rate		54.5	Moderate (Moderate: Weight 1.17)	505	Calculated Base Funding	\$	5,459	\$	22,108,993	Prior Year Adjustment		0	
Current year Levied Equivalent Rate		54.5	High (Speech: Weight 0.24)	162	Less 30 Cent Local Effort		561		2,271,663	SFSF **		0	
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	40.000	Calculated State Portion	\$	4,898	\$	19,837,330	January Growth **		0	
			Limited English Proficiency	2	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0	
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0	
					Adjusted State Portion	\$	4,898	\$	19,837,330	Less 30 Cent Local Effort		2,271,663	
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		633		2,564,444	Less Capital Outlay		405,000	
FSPK	\$	378,611	\$	1,089,514	\$	0	\$	1,089,514	State Tier I Prorated Adjustment		0	0	
Original Growth	\$	0	\$	0	\$	0	\$	0	Adjusted Tier I	\$	633	\$	2,564,444
Equalized Growth	\$	0							Hold Harmless		0		0
Recallable	\$	0	\$	0	\$	0	\$	0	Total State SEEK *	\$	5,531	\$	22,401,774
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0	January Growth **		0		0
BRAC	\$	0	\$	0	\$	0	\$	0	4% Adjusted Assessment **		0		0
Category Five	\$	0	\$	0	\$	0	\$	0	Total State Funds	\$	22,401,774		
									Less Capital Outlay		405,000		
									Net General Fund SEEK	\$	21,996,774		

* CAPITAL OUTLAY in the amount of \$405,000.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 592 Williamsburg Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:33 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	165,892,032	Prior Year End of Year AADA	662.055	Guaranteed Base *	\$	3,833	\$	2,537,657	Guaranteed Base *	\$	2,537,657
Per Pupil Assessment	\$	250,571	Growth	0.000	At Risk		445		294,568	At Risk		294,568
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	662.055	Home & Hospital		66		43,366	Exceptional Child		489,819
Transportation (Unprorated)	\$	188,433	At Risk	512.337	Exceptional Child		740		489,819	Home & Hospital		43,366
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count		Transportation		178		117,823	Limited English Proficiency		1,840
Levied Equivalent Rate		58.4	Low (Severe: Weight 2.35)	14	Limited English Proficiency		3		1,840	Hold Harmless		0
Base Year Levied Equivalent Rate		58.4	Moderate (Moderate: Weight 1.17)	77	Calculated Base Funding	\$	5,264	\$	3,485,073	Prior Year Adjustment		0
Current year Levied Equivalent Rate		58.4	High (Speech: Weight 0.24)	20	Less 30 Cent Local Effort		752		497,676	SFSF **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	11.617	Calculated State Portion	\$	4,512	\$	2,987,397	January Growth **		0
			Limited English Proficiency	5	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	4,512	\$	2,987,397	Less 30 Cent Local Effort		497,676
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I		527		349,017	Less Capital Outlay		66,206
FSPK	\$	82,946	\$	157,049	State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
Original Growth	\$	0	\$	0	Adjusted Tier I	\$	527	\$	349,017	SEEK State Amount	\$	2,803,368
Equalized Growth	\$	0			Hold Harmless		0		0			
Recallable	\$	0	\$	0	Total State SEEK *	\$	5,039	\$	3,336,414			
Equalized Facility Funding	\$	0	\$	0	January Growth **				0			
BRAC	\$	0	\$	0	4% Adjusted Assessment **				0			
Category Five	\$	0	\$	0	Total State Funds			\$	3,336,414			
					Less Capital Outlay				66,206			
					Net General Fund SEEK			\$	3,270,208			

* CAPITAL OUTLAY in the amount of \$66,206.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 593 Williamstown Independent - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:33 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:			SEEK STATE CALCULATION:				
						<u>Per Pupil</u>		<u>Total</u>					
Assessment	\$	165,777,825	Prior Year End of Year AADA	802.000		Guaranteed Base *	\$	3,833	\$	3,074,066	Guaranteed Base *	\$	3,074,066
Per Pupil Assessment	\$	206,706	Growth	0.000		At Risk		280		224,231	At Risk		224,231
91-92 State Per Pupil Funding	\$	2,586.00	Prior Year AADA Plus Growth	802.000		Home & Hospital		2		1,867	Exceptional Child		479,432
Transportation (Unprorated)	\$	275,251	At Risk	390.000		Exceptional Child		598		479,432	Home & Hospital		1,867
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count			Transportation		215		172,109	Limited English Proficiency		368
Levied Equivalent Rate		100.1	Low (Severe: Weight 2.35)	19		Limited English Proficiency		0		368	Hold Harmless		0
Base Year Levied Equivalent Rate		100.1	Moderate (Moderate: Weight 1.17)	63		Calculated Base Funding	\$	4,928	\$	3,952,073	Prior Year Adjustment		0
Current year Levied Equivalent Rate		100.1	High (Speech: Weight 0.24)	28		Less 30 Cent Local Effort		620		497,333	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	0.500		Calculated State Portion	\$	4,308	\$	3,454,740	January Growth **		0
			Limited English Proficiency	1		Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment		0		0	Negative Payment		0
						Adjusted State Portion	\$	4,308	\$	3,454,740	Less 30 Cent Local Effort		497,333
						State Tier I		542		434,854	Less Capital Outlay		80,200
						State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
						Adjusted Tier I	\$	542	\$	434,854	SEEK State Amount	\$	3,202,431
						Hold Harmless		0		0			
						Total State SEEK *	\$	4,850	\$	3,889,594			
						January Growth **				0			
						4% Adjusted Assessment **				0			
						Total State Funds			\$	3,889,594			
						Less Capital Outlay				80,200			
						Net General Fund SEEK			\$	3,809,394			

* CAPITAL OUTLAY in the amount of \$80,200.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 595 Wolfe County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:33 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:						SEEK CALCULATION:				SEEK STATE CALCULATION:		
						<u>Per Pupil</u>		<u>Total</u>		<u>Total</u>		
Assessment	\$	228,905,957	Prior Year End of Year AADA	1,148.900	Guaranteed Base *	\$	3,833	\$	4,403,734	Guaranteed Base *	\$	4,403,734
Per Pupil Assessment	\$	199,239	Growth	0.000	At Risk		480		551,780	At Risk		551,780
91-92 State Per Pupil Funding	\$	3,301.00	Prior Year AADA Plus Growth	1,148.900	Home & Hospital		89		102,658	Exceptional Child		1,165,654
Transportation (Unprorated)	\$	783,372	At Risk	959.700	Exceptional Child		1,015		1,165,654	Home & Hospital		102,658
Maximum Tier I Rate		47.6	Prior Year December 1 Child Count		Transportation		426		489,826	Limited English Proficiency		0
Levied Equivalent Rate		48.4	Low (Severe: Weight 2.35)	36	Limited English Proficiency		0		0	Hold Harmless		0
Base Year Levied Equivalent Rate		48.4	Moderate (Moderate: Weight 1.17)	179	Calculated Base Funding	\$	5,844	\$	6,713,652	Prior Year Adjustment		0
Current year Levied Equivalent Rate		48.4	High (Speech: Weight 0.24)	42	Less 30 Cent Local Effort		598		686,718	SFSF **		0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	27.500	Calculated State Portion	\$	5,246	\$	6,026,934	January Growth **		0
			Limited English Proficiency	0	Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
NICKELS CALCULATION:						Prior Year Adjustment			0	Negative Payment		0
					Adjusted State Portion	\$	5,246	\$	6,026,934	Less 30 Cent Local Effort		686,718
					State Tier I		663		762,230	Less Capital Outlay		114,890
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	663	\$	762,230	SEEK State Amount	\$	5,422,218
					Hold Harmless		0		0			
					Total State SEEK *	\$	5,909	\$	6,789,164			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Total State Funds			\$	6,789,164			
					Less Capital Outlay				114,890			
					Net General Fund SEEK			\$	6,674,274			

* CAPITAL OUTLAY in the amount of \$114,890.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 601 Woodford County - School Year: 2012 - 2013

Date Generated: April 18, 2012 10:30:33 AM

2012 - 2013 Forecast (Nov 22 2011 8:23AM)

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:	
					<u>Per Pupil</u>		<u>Total</u>		
Assessment	\$	2,400,000,000	Prior Year End of Year AADA	3,634.000	Guaranteed Base *	\$ 3,833	\$ 13,929,122	Guaranteed Base *	\$ 13,929,122
Per Pupil Assessment	\$	660,429	Growth	0.000	At Risk	202	733,061	At Risk	733,061
91-92 State Per Pupil Funding	\$	2,166.00	Prior Year AADA Plus Growth	3,634.000	Home & Hospital	9	33,597	Exceptional Child	1,616,491
Transportation (Unprorated)	\$	2,152,016	At Risk	1,275.000	Exceptional Child	445	1,616,491	Home & Hospital	33,597
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count		Transportation	370	1,345,613	Limited English Proficiency	84,633
Levied Equivalent Rate		61.8	Low (Severe: Weight 2.35)	50	Limited English Proficiency	23	84,633	Hold Harmless	0
Base Year Levied Equivalent Rate		61.8	Moderate (Moderate: Weight 1.17)	227	Calculated Base Funding	\$ 4,882	\$ 17,742,517	Prior Year Adjustment	0
Current year Levied Equivalent Rate		61.8	High (Speech: Weight 0.24)	161	Less 30 Cent Local Effort	1,981	7,200,000	SFSF **	0
Current Year Second Month Growth %		-100.000	Prior Year Home & Hospital	9.000	Calculated State Portion	\$ 2,901	\$ 10,542,517	January Growth **	0
			Limited English Proficiency	230	Base Prorated Adjustment	0	0	4% Adjusted Assessment **	0
NICKELS CALCULATION:					Prior Year Adjustment	0	0	Negative Payment	0
					Adjusted State Portion	\$ 2,901	\$ 10,542,517	Less 30 Cent Local Effort	7,200,000
	<u>Local</u>	<u>State</u>	<u>Prorated Adjustment</u>	<u>Adjusted State</u>	State Tier I	68	247,804	Less Capital Outlay	363,400
FSPK	\$ 1,200,000	\$ 117,325	\$ 0	\$ 117,325	State Tier I Prorated Adjustment	0	0	Base Prorated Adjustment	0
Original Growth	\$ 1,200,000	\$ 0	\$ 0	\$ 0	Adjusted Tier I	\$ 68	\$ 247,804	SEEK State Amount	\$ 8,833,504
Equalized Growth	\$ 0				Hold Harmless	0	0		
Recallable	\$ 0	\$ 0	\$ 0	\$ 0	Total State SEEK *	\$ 2,969	\$ 10,790,321		
Equalized Facility Funding	\$ 0	\$ 117,325	\$ 0	\$ 117,325	January Growth **		0		
BRAC	\$ 0	\$ 0	\$ 0	\$ 0	4% Adjusted Assessment **		0		
Category Five	\$ 0	\$ 0	\$ 0	\$ 0	Total State Funds		\$ 10,790,321		
					Less Capital Outlay		363,400		
					Net General Fund SEEK		\$ 10,426,921		

* CAPITAL OUTLAY in the amount of \$363,400.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

